

## **Fees & Charges 2007-08**



## Table of Contents

|   | <b>Pages</b> |
|---|--------------|
| <b>Explanation of VAT status codes</b>  | <b>1</b>     |
| <b>Environmental Health</b>   |              |
| 1) Animals (Set by SBC)<br>Food and Pest Control  | 2            |
| 2) HOUSING ACT NOTICES<br>ENVIRONMENTAL PROTECTION ACT 1990 &<br>POLLUTION, PREVENTION AND CONTROL ACT 2000<br>LAPC & LAPPC CHARGES APPLICATION FEE<br>LAPC & LAPPC CHARGES ANNUAL SUBSISTENCE CHARGE<br>LAPC & LAPPC CHARGES TRANSFER & SURRENDER<br>LAPC & LAPPC MOBILE PLANT CHARGES - APPLICATION FEE<br>LAPC & LAPPC MOBILE PLANT CHARGES - SUBSISTENCE FEE<br>LA-IPPC CHARGES | 3-4          |
| 3) Licensing Act 2003<br>Retail<br>Retail (Set by SBC)  | 5            |
| 4) TAXI LICENSING   | 6            |
| <b>Environmental Health &amp; Building Control</b>  | <b>7-9</b>   |
| SMALL DOMESTIC BUILDINGS - Plan Charge (New Dwellings up to 300m2 each)   |              |
| SMALL DOMESTIC BUILDINGS - Inspection Charge (New Dwellings up to 300m2 each)   |              |
| SMALL DOMESTIC BUILDINGS - Building Notices (New Dwellings up to 300m2 each)  |              |
| Building Control  |              |
| ALL OTHER BUILDING WORK - Plan Charge (including loft conversions, electrical installations and replacement windows)  |              |
| ALL OTHER BUILDING WORK - Inspection Charge (including loft conversions, electrical installations and replacement windows)  |              |
| ALL OTHER BUILDING WORK - Building Notice Charge (including loft conversions, electrical installations and replacement windows)   |              |
| <b>Public Halls</b>   | <b>10</b>    |
| SHEPPERTON HALL   |              |
| CHURCHILL CENTRE (9am to 10pm)  |              |
| CHARLTON VILLAGE HALL (9am to 10.30pm)  |              |
| <b>Day Centres</b>  | <b>11</b>    |
| GREENO & FORDBRIDGE CENTRES (Community Use)   |              |
| GREENO & FORDBRIDGE CENTRES (Commercial Use)  |              |
| Staines Centre (Community Use)  |              |
| Staines Centre (Commercial Use)   |              |
| <b>Community Care</b>   | <b>12</b>    |
| SPAN  |              |
| MEALS ON WHEELS   |              |
| LUNCHEON CLUBS  |              |
| <b>Recreation Grounds</b>   | <b>13</b>    |
| RECREATION GROUNDS  |              |
| <b>Allotments</b>   | <b>14</b>    |
| ALLOTMENTS  |              |
| <b>Park Pavillions</b>  | <b>15</b>    |
| BISHOP DUPPAS   |              |
| ASHFORD REC, FORDBRIDGE PARK, LONG LANE AND CEDARS REC  |              |
| STANWELL REC  |              |
| STAINES PARK CLUB ROOM  |              |
| STAINES PARK SOCIAL ROOM  |              |
| <b>Highways</b>   | <b>16</b>    |
| HIGHWAYS  |              |
| PUBLIC CONVENIENCES   |              |

|   | <b>Pages</b> |
|---|--------------|
| <b>Car Parks</b>  | <b>17</b>    |
| STAINES SHORT-STAY  |              |
| STAINES LONG-STAY   |              |
| STAINES PAY AND DISPLAY   |              |
| RIVERSIDE CAR PARK  |              |
| ELMSLEIGH CAR PARK  |              |
| ASHFORD MULTI-STOREY  |              |
| LAMMAS PARK   |              |
| LALEHAM PARK  |              |
| <b>Markets</b>  | <b>18</b>    |
| MARKETS   |              |
| <b>Memorial Gardens</b>   | <b>19</b>    |
| MEMORIAL GARDENS  |              |
| <b>Planning</b>   | <b>20-21</b> |
| PLANNING PUBLICATIONS   |              |
| PLANNING AND BUILDING CONTROL RESEARCH                              |              |
| THE TOWN AND COUNTY PLANNING REGULATIONS 2005                       |              |
| CONCESSIONARY FEES AND EXEMPTIONS                                   |              |
| OTHER APPLICATIONS  |              |
| MISCELLANEOUS APPLICATIONS  |              |
| HAZARDOUS SUBSTANCES CONSENT  |              |
| ADVERTISEMENTS  |              |
| FEES FOR APPLICATIONS FOR CERTIFICATES OF LAWFUL USE OR DEVELOPMENT |              |
| <b>Spelride</b>   | <b>22</b>    |
| SPELRIDE ACCESSIBLE TRANSPORT (S A T)                               |              |
| <b>Refuse</b>   | <b>23</b>    |
| DOMESTIC  |              |
| TRADE REFUSE  |              |
| <b>Cemeteries &amp; Burial Grounds</b>                              | <b>24</b>    |
| USE of CHAPEL   |              |
| INTERMENT   |              |
| OTHER   |              |
| RIGHT TO ERECT MONUMENT   |              |
| NON PARISHIONER CHARGE  |              |
| PLANTING MAINTENANCE  |              |
| MISCELLANEOUS FEES  |              |
| <b>Direct Services- other</b>                                       | <b>25</b>    |
| MOTOR SALVAGE OPERATORS   |              |
| MISCELLANEOUS   |              |
| <b>Documents</b>  | <b>26</b>    |
| SALE OF COUNCIL BOOKLET, MINUTES AND AGENDAS (PER YEAR)             |              |
| ELECTORAL REGISTRATION (STATUTORY FEES)                             |              |
| Marked copies of Polling Station Registers                          |              |
| <b>Land Charges</b>   | <b>27</b>    |
| LAND CHARGES  |              |
| <b>Housing</b>  | <b>28</b>    |
| HOMELESSNESS - BED & BREAKFAST                                      |              |
| <b>I.T.</b>   | <b>29</b>    |
| DATA PROTECTION ACT   |              |
| <b>Knowle Green</b>   | <b>30</b>    |
| HIRE OF KNOWLE GREEN COMMITTEE SUITE                                |              |
| KNOWLE GREEN  |              |
| <b>Revenues</b>   | <b>31</b>    |
| CONCESSIONARY BUS FARES   |              |
| MORTGAGE REDEMPTION   |              |

## VAT

### EXPLANATION OF VAT STATUS CODES

#### STATUS CODE

- S Standard Rated: Applies to the majority of charges set by the Council and is 17.5%.
- Z Zero Rated: This applies to services that are deemed by VAT regulations to be liable to tax but where the current rate is set at zero.
- E Exempt: Some supplies are exempt from VAT and no tax is charged to customers. These supplies are specified in the VAT regulations and the most significant of these for us is the sale or letting of land.
- O Outside the Scope or Non-Business: For public authorities, this applies to services which we are statutorily required to provide and which are not available from the private sector, eg. where local authorities have a monopoly of supply, such as land register searches. No VAT is chargeable.

|      |                        |
|------|------------------------|
| Dept | Environmental Health 1 |
|------|------------------------|

| Header1   | Header2   | Header3   | VAT                                   | 2006-07 Charge | 2007-08 Charge |
|---|---|---|---------------------------------------|----------------|----------------|
| Animals (Set by SBC)                                | STRAY DOGS - COLLECTION FEE   | Plus Kennelling and Vets Fees<br>(Residents on means tested benefit receive 50% discount for 1st Offence) | O                                     | 74.00          | 74.00          |
|   | ANIMAL BOARDING ESTABLISHMENT   | - Initial application   | O                                     | 210.10         | 220.50         |
|   |   | - Subsequent applications   | O                                     | 131.50         | 138.00         |
|   | PET SHOPS   | - Initial application   | O                                     | 210.10         | 220.50         |
|   |   | - Subsequent applications   | O                                     | 131.50         | 138.00         |
|   | RIDING ESTABLISHMENTS (PLUS VETS FEES)  | - Initial application   | O                                     | 210.10         | 220.50         |
|   |   | - Subsequent applications   | O                                     | 131.50         | 138.00         |
|   | DANGEROUS WILD ANIMALS (PLUS VET FEES)  | - Initial application   | O                                     | 368.00         | 386.00         |
|   |   | - Renewal   | O                                     | 210.10         | 220.50         |
|   | BREEDING OF DOGS  | Over 5 Breeding Bitches - Initial applications  | O                                     | 210.10         | 220.50         |
|   |   | Over 5 Breeding Bitches - Subsequent applications   | O                                     | 131.50         | 138.00         |
|   | Food and Pest Control   | FOODSTUFFS FOR EXPORT   | Per Certificate (If visit not needed) | O              | 52.80          |
| Per Certificate (If visit needed)                   |   |   | O                                     | 105.05         | 110.00         |
| Radiation Check                                     |   |   | O                                     | 105.12         | 110.00         |
| FOOD HYGIENE COURSES                                |   | MICROWAVE TESTING   | S                                     | 52.80          | 55.50          |
|   |   | Voluntary Surrender of Foodstuffs Certificate   | S                                     | 52.80          | 55.50          |
|   |   | Food Hygiene Courses*   | S                                     | 75.00          | 79.00          |
|   |   | Refresher Courses*  | S                                     | 52.80          | 55.50          |
|   |   | Courses held on site (per person)*  | S                                     | 51.50          | 54.00          |
|   |   | Replacement Certificate Fee*  | S                                     | 26.20          | 27.50          |
|   |   | <i>*(One free place for every 10 persons booked and paid for at the same time)</i>                        |                                       |                |                |
| SUNDAY TRADING ACT 1996                             |   | Consent for Sunday loading and unloading  | O                                     | 158.00         | 166.00         |
| HEALTH AND SAFETY AT WORK ACT 1975                  |   | Officer statement of facts  | O                                     | 52.80          | 55.50          |
| FOOD PREMISES REGISTER                              |   | Complete copy of Register   | S                                     | 420.20         | 441.00         |
|   |   | Copy per entry  | S                                     | 10.80          | 11.00          |
| ENVIRONMENTAL PROTECTION SCHEDULE 1 PART B PREMISES |   | Summary of Register   | S                                     | 16.00          | 17.00          |
|   |   | First sheet - A4  | S                                     | 10.80          | 11.00          |
|   |   | Each subsequent sheet - A4  | S                                     | 2.70           | 3.00           |
|   |   | First sheet - A3  | S                                     | 10.80          | 11.00          |
|   |   | Each subsequent sheet - A3  | S                                     | 2.70           | 3.00           |
| CONTAMINATED LAND ENQUIRIES                         |   | Commercial  | S                                     | 210.10         | 220.50         |
|   |   | Domestic  | S                                     | 105.00         | 110.00         |
|   |   | General Inquiries (per Hr)<br>(see Accountancy for an hourly rate)  | S                                     |                |                |
| PEST CONTROL  |   | Mice per visit  | S                                     | 46.10          | 46.50          |
|   | Rat disinfestation - Domestic properties  | S   | 26.00                                 | 26.00          |                |
|   | Wasps, bedbugs, fleas etc - per visit   | S   | 41.00                                 | 41.00          |                |
|   | <i>Note 1. People receiving income support/ family benefits may apply for a rebate</i><br><i>Note 2. Payment is made directly to contractor</i> |   |                                       |                |                |

|      |                        |
|------|------------------------|
| Dept | Environmental Health 2 |
|------|------------------------|

| Header1   | Header2   | Header3   | Note1   | VAT                         | 2006-07 Charge | 2007-08 Charge |          |
|---|---|---|---|-----------------------------|----------------|----------------|----------|
| HOUSING ACT NOTICES   | Housing Act 1985  | - Section 264 Closing order   | Consultants fees will be added to all charges subject to a maximum permitted charge of £300.  | O                           | 300.00         | 300.00         |          |
|   |   | - Section 265 Demolition order  | Consultants fees will be added to all charges subject to a maximum permitted charge of £300.  | O                           | 300.00         | 300.00         |          |
|   | Housing Act 2004  | - Section 11 & 12 Improvement Notice  | (blank)   | O                           | 263.00         | 300.00         |          |
|   | BUILDING CONTROL  | Sale of Approval Notices  | (blank)   | S                           | 9.00           | 9.50           |          |
|   |   | The Party Wall Act 1996 Appointing Officer Fee  | (blank)   | S                           | 79.00          | 83.00          |          |
|   | BUILDING CONTROL RESEARCH   | Additional copies of documents/notices  | (blank)   | S                           | 10.30          | 11.00          |          |
|   |   | Historical Research per Hr (inc 4 copies)   | (blank)   | S                           | 32.00          | 33.50          |          |
|   | (Commercial Organisations only)   | Investigation/research requiring office and site based work only (per hour)   | (blank)   | S                           | 84.00          | 88.00          |          |
|   |   | Investigation/research requiring office based work only (per hour)  | (blank)   | S                           | 63.00          | 66.00          |          |
|   | Street numbering & re-numbering   | Single Property   | (blank)   | S                           | 51.50          | 54.00          |          |
|   |   | 2-5 Properties  | (blank)   | S                           | 72.00          | 75.50          |          |
|   |   | 6-10 Properties   | (blank)   | S                           | 102.50         | 107.50         |          |
|   |   | 11 Plus Properties *  | * £100 plus an additional £2 per property up to a max of £300                                 | S                           | 102.50         | 107.50         |          |
|   |   | Renaming Property per Property  | (blank)   | S                           | 31.00          | 32.50          |          |
| ENVIRONMENTAL PROTECTION ACT 1990 & POLLUTION, PREVENTION AND CONTROL ACT 2000  | Permitting of Registered Processes to control environmental pollution (Part A2 installations) | - Application Fee   | (blank)   | O                           | 2,933.00       | 2,995.00       |          |
|   |   | - Annual Fee (low risk)   | (blank)   | O                           | 1,166.00       | 1,191.00       |          |
|   |   | - Annual Fee (medium risk)  | (blank)   | O                           | 1,310.00       | 1,338.00       |          |
|   |   | - Annual Fee (high risk)  | (blank)   | O                           | 1,941.00       | 1,982.00       |          |
|   | Permitting of Registered Processes to control environmental pollution (Part B Installations)  | - Application Fee   | (blank)   | O                           | 1,440.00       | 1,470.00       |          |
|   |   | - Annual Fee (low risk)   | (blank)   | O                           | 671.00         | 685.00         |          |
|   |   | - Annual Fee (medium risk)  | (blank)   | O                           | 1,008.00       | 1,029.00       |          |
|   |   | - Annual Fee (high risk)  | (blank)   | O                           | 1,503.00       | 1,535.00       |          |
|   | Authorisation for service station / dry cleaners.   | - Application Fee   | (blank)   | O                           | 134.00         | 137.00         |          |
|   |   | - Annual Fee  | (blank)   | O                           | 136.00         | 139.00         |          |
|   | Authorisation for Waste Oil Burners - less than 0.4m.w.                                       | - Application Fee   | (blank)   | O                           | 134.00         | 137.00         |          |
|   |   | - Annual Fee  | (blank)   | O                           | 136.00         | 139.00         |          |
|   | LAPC & LAPPC CHARGES APPLICATION FEE  | (blank)   | Std Process   | Statute                     | O              | 1,444.00       | 1,470.00 |
|   |   |   | Service Stn/Dry cleaners  | Statute                     | O              | 135.00         | 137.00   |
| Waste Burners under 0.4mw   |   |   | Statute   | O                           | 135.00         | 137.00         |          |
| Mobile Screening and crushing plant for 3rd to 8th Applications   |   |   | Statute - no info available   | O                           | 864.00         |                |          |
| for 8th and more Applications   |   |   | Statute - no info available   | O                           | 437.00         |                |          |
| <i>Subsistence charges can be paid in 4 equal instalments 1st,april,july,Oct &amp; Jan. Where paid quarterly the total amount payable to the L.A will be increased by £30</i> |   |   |   |                             |                |                |          |
| LAPC & LAPPC CHARGES ANNUAL SUBSISTENCE CHARGE  |   |   | Permitting of Registered Processes to control environmental pollution (Part A2 installations) | Std process low             | Statute        | O              | 1,166.00 |
|   | Std process medium  | Statute   |   | O                           | 1,310.00       | 1,338.00       |          |
|   | std process high  | Statute   |   | O                           | 1,941.00       | 1,982.00       |          |
|   | Permitting of Registered Processes to control environmental pollution (Part B Installations)  | Std process low   | Statute   | O                           | 671.00         | 685.00         |          |
|   |   | Std process medium  | Statute   | O                           | 1,008.00       | 1,029.00       |          |
|   |   | std process high  | Statute   | O                           | 1,503.00       | 1,535.00       |          |
|   |   | Service Stn/Dry cleaners  | Statute   | O                           | 137.00         | 139.00         |          |
|   |   | Waste oil Burners under 0.4mw   | Statute   | O                           | 137.00         | 139.00         |          |
|   |   | Odorising of natural gas  | Statute - no info available   | O                           | 332.00         |                |          |
|   |   | Mobile Screening and crushing plant for 3rd to 8th Authorisations   | Statute - no info available   | O                           | 901.00         |                |          |
|   |   | for 8th and more Authorisations   | Statute - no info available   | O                           | 537.00         |                |          |
|   |   | Transfer  | Statute - no info available   | O                           | 272.00         |                |          |
|   |   | <i>Subsistence charges can be paid in 4 equal instalments 1st,april,july,Oct &amp; Jan. Where paid quarterly the total amount payable to the L.A will be increased by £30</i> |   |                             |                |                |          |
|   | LAPC & LAPPC CHARGES TRANSFER & SURRENDER   | (blank)   | Transfer: Service Stns,Waste oil burners <0.4mw and dry cleaners                              | Statute - no info available | O              | 14.00          |          |
| Partial Transfer :service stns, Waste oil Burners < 0.4MW and dry cleaners  |   |   | Statute - no info available   | O                           | 41.00          |                |          |
| Stn process   |   |   | Statute - no info available   | O                           | 921.00         |                |          |
| Partial Transfer  |   |   | Statute - no info available   | O                           | 436.00         |                |          |
| LAPC & LAPPC MOBILE PLANT CHARGES - APPLICATION FEE   | No of Authorisations  | 1   | Statute   | O                           | 1,444.00       | 1,444.00       |          |
|   |   | 2   | Statute   | O                           | 1,444.00       | 1,444.00       |          |

|      |                        |
|------|------------------------|
| Dept | Environmental Health 2 |
|------|------------------------|

| Header1   | Header2  | Header3  | Note1                       | VAT | 2006-07 Charge | 2007-08 Charge |
|---|--|--|-----------------------------|-----|----------------|----------------|
|   |  | 3  | Statute                     | O   | 864.00         | 864.00         |
|   |  | 4  | Statute                     | O   | 864.00         | 864.00         |
|   |  | 5  | Statute                     | O   | 864.00         | 864.00         |
|   |  | 6  | Statute                     | O   | 864.00         | 864.00         |
|   |  | 7  | Statute                     | O   | 864.00         | 864.00         |
|   |  | 8 & Over   | Statute                     | O   | 437.00         | 437.00         |
| LAPC & LAPPC MOBILE PLANT CHARGES - SUBSISTENCE FEE | No of Authorisations                                       | 1  | Statute - no info available | O   | 901.00         |                |
|   |  | 2  | Statute - no info available | O   | 901.00         |                |
|   |  | 3  | Statute - no info available | O   | 537.00         |                |
|   |  | 4  | Statute - no info available | O   | 537.00         |                |
|   |  | 5  | Statute - no info available | O   | 537.00         |                |
|   |  | 6  | Statute - no info available | O   | 537.00         |                |
|   |  | 7  | Statute - no info available | O   | 537.00         |                |
|   |  | 8 & Over   | Statute - no info available | O   | 272.00         |                |
| LA-IPPC CHARGES                                     | ENVIRONMENT AGENCY fees for discharge to controlled waters | Application  | n/a -statute                | O   | 0.00           | 0.00           |
|   |  | Annual Subsistence LOW   | variable -statute           | O   | 0.00           | 0.00           |
|   |  | Annual Subsistence Medium  | variable -statute           | O   | 0.00           | 0.00           |
|   |  | Annual Subsistence High  | variable -statute           | O   | 0.00           | 0.00           |
|   |  | Substantial Variation  | n/a -statute                | O   | 0.00           | 0.00           |
|   |  | Transfer   | n/a -statute                | O   | 0.00           | 0.00           |
|   |  | Partial Transfer   | n/a -statute                | O   | 0.00           | 0.00           |
|   |  | Surrender  | n/a -statute                | O   | 0.00           | 0.00           |
|   | LOCAL AUTHORITY ELEMENT                                    | Application  | Statute                     | O   | 2,653.00       | 2,653.00       |
|   |  | Annual Subsistence LOW   | Statute                     | O   | 1,170.00       | 1,170.00       |
|   |  | Annual Subsistence Medium  | Statute                     | O   | 1,314.00       | 1,314.00       |
|   |  | Annual Subsistence High  | Statute                     | O   | 1,945.00       | 1,945.00       |
|   |  | Substantial Variation  | Statute                     | O   | 1,197.00       | 1,197.00       |
|   |  | Transfer   | Statute                     | O   | 207.00         | 207.00         |
|   |  | Partial Transfer   | Statute                     | O   | 612.00         | 612.00         |
|   |  | Surrender  | Statute                     | O   | 612.00         | 612.00         |
|   |  | Subsistence charges can be paid in 4 equal instalments 1st, april, july, Oct & Jan.<br>Where paid quarterly the total amount payable to the L.A will be increased by £30 |                             |     |                |                |

|      |                        |
|------|------------------------|
| Dept | Environmental Health 3 |
|------|------------------------|

| Header1             | Header2   | Header3  | VAT                              | 2006-07 Charge                | 2007-08 Charge |        |        |
|---------------------|---|--|----------------------------------|-------------------------------|----------------|--------|--------|
| Licensing Act 2003  | PREMISES LICENCE - NEW AND DURING TRANSITIONAL PERIOD                             | A  | O                                | 100.00                        | 100.00         |        |        |
|                     |   | B  | O                                | 190.00                        | 190.00         |        |        |
|                     |   | C  | O                                | 315.00                        | 315.00         |        |        |
|                     |   | D  | O                                | 450.00                        | 450.00         |        |        |
|                     |   | E  | O                                | 635.00                        | 635.00         |        |        |
|                     | PREMISES LICENCE - NEW AND DURING TRANSITIONAL PERIOD (FOR TOWN CENTRE PUBS ONLY) | D X 2  | O                                | 900.00                        | 900.00         |        |        |
|                     |   | E X 3  | O                                | 1,905.00                      | 1,905.00       |        |        |
|                     | ADDITIONAL FEE TO VARY CONDITIONS( RELATES TO ALCOHOL ONLY)                       | A  | O                                | 60.00                         | 60.00          |        |        |
|                     |   | B  | O                                | 80.00                         | 80.00          |        |        |
|                     |   | C  | O                                | 100.00                        | 100.00         |        |        |
|                     |   | D  | O                                | 120.00                        | 120.00         |        |        |
|                     |   | E  | O                                |                               |                |        |        |
|                     | PREMISES LICENCE - ANNUAL FEE   | A  | O                                | 70.00                         | 70.00          |        |        |
|                     |   | B  | O                                | 180.00                        | 180.00         |        |        |
|                     |   | C  | O                                | 295.00                        | 295.00         |        |        |
|                     |   | D  | O                                | 320.00                        | 320.00         |        |        |
|                     |   | E  | O                                | 350.00                        | 350.00         |        |        |
|                     | PREMISES LICENCE - ANNUAL FEE (FOR TOWN CENTRE PUBS ONLY)                         | D X 2  | O                                | 640.00                        | 640.00         |        |        |
|                     |   | E X 3  | O                                | 1,050.00                      | 1,050.00       |        |        |
|                     | LICENSING REGISTER ENTRIES  | Per Individual Copy  | O                                | 26.00                         | 26.00          |        |        |
|                     |   | For all entries ( No Plans are Required)   | O                                | 1,000.00                      | 1,000.00       |        |        |
|                     |   | For all entries ( If Plans are required)   | O                                | 3,000.00                      | 3,000.00       |        |        |
|                     | (blank)   | Temporary Events Notice (section100)   | O                                | 21.00                         | 21.00          |        |        |
|                     |   | TEMPORARY EVENTS NOTICE  | O                                | 21.00                         | 21.00          |        |        |
|                     |   | Personal Licence Grant or Renewal (section 117)                                      | O                                | 37.00                         | 37.00          |        |        |
|                     |   | PERSONAL LICENCE   | O                                | 37.00                         | 37.00          |        |        |
|                     |   | Theft, Loss etc of Premises Licence or Summary (section 25)                          | O                                | 10.50                         | 10.50          |        |        |
|                     |   | Application for Provisional Statement where Premises are being built etc (sec 29)    | O                                | 315.00                        | 315.00         |        |        |
|                     |   | Notification of change of Name and address (section 33)                              | O                                | 10.50                         | 10.50          |        |        |
|                     |   | Application to vary Licence to Specify Individual as premises Supervisor (section37) | O                                | 23.00                         | 23.00          |        |        |
|                     |   | Application for Transfer of a premises Licence (section 42)                          | O                                | 23.00                         | 23.00          |        |        |
|                     |   | Interim Authority Notice following death etc of Licence Holder (Section 47)          | O                                | 23.00                         | 23.00          |        |        |
|                     |   | Theft, Loss etc of Certificate or Summary (section 79)                               | O                                | 10.50                         | 10.50          |        |        |
|                     |   | Notification of change of Name or Alteration of rules of the club (Section 82)       | O                                | 10.50                         | 10.50          |        |        |
|                     |   | Change of Relevant Registered address of Club (section 83,(1) or ( 2)                | O                                | 10.50                         | 10.50          |        |        |
|                     |   | Theft, loss etc of Temporary Event notice (section 110)                              | O                                | 10.50                         | 10.50          |        |        |
|                     |   | Theft, loss etc of Personal Licence (section 126)                                    | O                                | 10.50                         | 10.50          |        |        |
|                     |   | Duty to notify change of name or address (section 127)                               | O                                | 10.50                         | 10.50          |        |        |
|                     |   | Right of Freeholder etc to be notified of Licensing matters (section 178)            | O                                | 21.00                         | 21.00          |        |        |
|                     |   | Retail   | GAMING ACT SECTION 34 (5E)       | GAMING ACT SECTION 34 (5E)    | O              | 250.00 | 250.00 |
|                     |   |  | GAMING ACT SECTION 34 (1)        | Grant or renewal              | O              | 32.00  | 32.00  |
|                     |   |  | LOTTERIES AND AMUSEMENT ACT 1976 | Section 16 - grant or renewal | O              | 32.00  | 32.00  |
|                     |   | LOTTERIES AND AMUSEMENT ACT 1977   | Small lotteries applications     | O                             | 35.00          | 35.00  |        |
|                     | LOTTERIES AND AMUSEMENT ACT 1978  | Subsequent renewal   | O                                | 17.50                         | 17.50          |        |        |
|                     | RACE TRACK BETTING  | Initial application  | O                                | 45.00                         | 45.00          |        |        |
|                     |   | Annual fee   | O                                | 450.00                        | 450.00         |        |        |
| Retail (Set by SBC) | SEX SHOP REGISTRATION   | New, Renewal, Intermediate, Temporary  | O                                | 5,253.00                      | 5,515.00       |        |        |
|                     |   | Transfer of Licence  | O                                | 1,051.00                      | 1,103.00       |        |        |
|                     | TATTOO LICENCES   | Tattooing, Skin Piercing, Electrolysis, Semi Perm Skin colouring                     | O                                | 131.20                        | 138.00         |        |        |
| Acupuncture         |   | O  | 131.20                           | 138.00                        |                |        |        |

|      |                        |
|------|------------------------|
| Dept | Environmental Health 4 |
|------|------------------------|

| Header1        | Header2   | Header3   | VAT | 2006-07 Charge | 2007-08 Charge |
|----------------|---|---|-----|----------------|----------------|
| TAXI LICENSING | PRIVATE HIRE VEHICLES<br>DRIVER OPERATOR AND<br>VEHICLE | Private Hire Operator - Up to Ten Vehicles            | O   | 179.00         | 185.00         |
|                |   | Private Hire Operator - More than Ten Vehicles        | O   | 273.00         | 285.00         |
|                |   | Private Hire Vehicle                                  | O   | 215.50         | 225.00         |
|                |   | Private Hire Driver Licence - New                     | O   | 215.50         | 225.00         |
|                |   | Private Hire Driver Licence - Renewal                 | O   | 89.00          | 95.00          |
|                |   | Re-Issue of Licence                                   | O   | 63.00          | 65.00          |
|                |   | Criminal Record Bureau Fee - 3 Yearly check           | O   | 46.00          | 48.00          |
|                | HACKNEY CARRIAGES<br>DRIVER AND VEHICLES                | Hackney Carriage Vehicle                              | O   | 215.50         | 225.00         |
|                |   | Hackney Carriage Driver - New                         | O   | 215.50         | 225.00         |
|                |   | Hackney Carriage Driver - Renewal                     | O   | 89.50          | 95.00          |
|                |   | Re-Issue of Licence                                   | O   | 63.00          | 65.00          |
|                |   | Hackney Carriage /Private hire vehicle plate brackets | O   | 13.50          | 14.00          |
|                |   | Criminal Record Bureau Fee - 3 Yearly check           | O   | 46.00          | 48.00          |
|                | MOTOR SALVAGE<br>OPERATORS                              | Registration Fee<br>(see Direct Services)             | O   | 103.00         | 108.00         |

|      |   |
|------|---|
| Dept | Environmental Health & Building Control |
|------|---|

| Header1   | Header2             | Header3     | Note1   | VAT   | 2006-07 Charge  | 2007-08 Charge |
|---|---------------------|-------------|---|-------|---|----------------|
| SMALL DOMESTIC BUILDINGS - Plan Charge (New Dwellings up to 300m2 each)       | Number of Dwellings | 1           | (blank)   | S     | 184.47  | 193.50         |
|   |                     | 2           | (blank)   | S     | 252.62  | 265.50         |
|   |                     | 3           | (blank)   | S     | 332.52  | 349.00         |
|   |                     | 4           | (blank)   | S     | 413.60  | 434.50         |
|   |                     | 5           | (blank)   | S     | 449.37  | 472.00         |
|   |                     | 6           | (blank)   | S     | 586.32  | 615.50         |
|   |                     | 7           | (blank)   | S     | 611.00  | 641.50         |
|   |                     | 8           | (blank)   | S     | 635.67  | 667.50         |
|   |                     | 9           | (blank)   | S     | 660.35  | 693.50         |
|   |                     | 10          | (blank)   | S     | 666.22  | 699.50         |
|   |                     | 11          | (blank)   | S     | 672.10  | 705.50         |
|   |                     | 12          | (blank)   | S     | 677.97  | 712.00         |
|   |                     | 13          | (blank)   | S     | 685.02  | 719.50         |
|   |                     | 14          | (blank)   | S     | 690.90  | 725.50         |
|   |                     | 15          | (blank)   | S     | 696.77  | 731.50         |
|   |                     | 16          | (blank)   | S     | 702.65  | 738.00         |
|   |                     | 17          | (blank)   | S     | 709.70  | 745.00         |
|   |                     | 18          | (blank)   | S     | 715.57  | 751.50         |
|   |                     | 19          | (blank)   | S     | 721.45  | 757.50         |
|   |                     | 20          | (blank)   | S     | 727.32  | 763.50         |
|   |                     |             |   | 21-30 | Additional Charge for each dwelling above the minimum number in the band column 21 - 30 dwelling - £12.90; 30 or more dwellings - £6.50   | S              |
|   |                     | 31 and over | Additional Charge for each dwelling above the minimum number in the band column 21 - 30 dwelling - £12.90; 30 or more dwellings - £6.50   | S     | 863.62  | 907.00         |
| SMALL DOMESTIC BUILDINGS - Inspection Charge (New Dwellings up to 300m2 each) | Number of Dwellings | 1           | (blank)   | S     | 539.32  | 566.50         |
|   |                     | 2           | (blank)   | S     | 717.92  | 754.00         |
|   |                     | 3           | (blank)   | S     | 891.82  | 936.50         |
|   |                     | 4           | (blank)   | S     | 1,018.72  | 1,069.50       |
|   |                     | 5           | (blank)   | S     | 1,119.77  | 1,176.00       |
|   |                     | 6           | (blank)   | S     | 1,250.20  | 1,312.50       |
|   |                     | 7           | (blank)   | S     | 1,330.10  | 1,396.50       |
|   |                     | 8           | (blank)   | S     | 1,464.05  | 1,537.50       |
|   |                     | 9           | (blank)   | S     | 1,673.20  | 1,757.00       |
|   |                     | 10          | (blank)   | S     | 1,901.15  | 1,996.00       |
|   |                     | 11          | (blank)   | S     | 2,082.10  | 2,186.00       |
|   |                     | 12          | (blank)   | S     | 2,263.05  | 2,376.00       |
|   |                     | 13          | (blank)   | S     | 2,445.17  | 2,567.50       |
|   |                     | 14          | (blank)   | S     | 2,594.40  | 2,724.00       |
|   |                     | 15          | (blank)   | S     | 2,774.17  | 2,913.00       |
|   |                     | 16          | (blank)   | S     | 2,955.12  | 3,103.00       |
|   |                     | 17          | (blank)   | S     | 3,134.90  | 3,291.50       |
|   |                     | 18          | (blank)   | S     | 3,314.67  | 3,480.50       |
|   |                     | 19          | (blank)   | S     | 3,454.50  | 3,627.00       |
|   |                     | 20          | (blank)   | S     | 3,631.92  | 3,813.50       |
|   |                     |             |   | 21-30 | Additional Charge for each dwelling above the minimum number in the band column 21 - 30 dwelling - £132.15; 30 or more dwellings - £97.15 | S              |
|   |                     | 31 and over | Additional Charge for each dwelling above the minimum number in the band column 21 - 30 dwelling - £132.15; 30 or more dwellings - £97.15 | S     | 4,860.97  | 5,104.00       |
| SMALL DOMESTIC BUILDINGS - Building Notices (New Dwellings up to 300m2 each)  | Number of Dwellings | 1           | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 723.79  | 760.00         |
|   |                     | 2           | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 970.54  | 1,019.00       |
|   |                     | 3           | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 1,224.34  | 1,285.50       |
|   |                     | 4           | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 1,432.32  | 1,504.00       |
|   |                     | 5           | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 1,569.14  | 1,647.50       |
|   |                     | 6           | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 1,836.52  | 1,928.50       |
|   |                     | 7           | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 1,941.10  | 2,038.00       |
|   |                     | 8           | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 2,099.72  | 2,204.50       |
|   |                     | 9           | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 2,333.55  | 2,450.00       |
|   |                     | 10          | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 2,567.37  | 2,695.50       |
|   |                     | 11          | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 2,754.20  | 2,892.00       |
|   |                     | 12          | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee  | S     | 2,941.02  | 3,088.00       |

|      |   |
|------|---|
| Dept | Environmental Health & Building Control |
|------|---|

| Header1  | Header2   | Header3   | Note1  | VAT     | 2006-07 Charge | 2007-08 Charge |        |
|--|---|---|--|---------|----------------|----------------|--------|
|  |   | 13  | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 3,130.19       | 3,286.50       |        |
|  |   | 14  | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 3,285.30       | 3,449.50       |        |
|  |   | 15  | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 3,470.94       | 3,644.50       |        |
|  |   | 16  | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 3,657.77       | 3,840.50       |        |
|  |   | 17  | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 3,844.60       | 4,037.00       |        |
|  |   | 18  | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 4,030.24       | 4,232.00       |        |
|  |   | 19  | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 4,175.95       | 4,385.00       |        |
|  |   | 20  | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 4,359.24       | 4,577.00       |        |
|  |   | 21-30   | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 4,455.60       | 4,678.50       |        |
|  |   | 31 and over   | * Building Notice is the sum of the relevant Plan Fee and Inspection Fee | S       | 5,724.59       | 6,011.00       |        |
| Building Control   | CHARGES FOR CERTAIN SMALL BUILDINGS AND EXTENSIONS - Plan Charge (excluding loft conversions)                     | 0000 No Fee required i.e. Cavity wall   | (blank)  | S       | 0.00           | 0.00           |        |
|  |   | 01 Extensions under 10 m2   | (blank)  | S       | 136.00         | 143.00         |        |
|  |   | 02 Extensions 10m2 - 40m2   | (blank)  | S       | 136.00         | 143.00         |        |
|  |   | 03 Extensions 40m2 - 60m2   | (blank)  | S       | 136.00         | 143.00         |        |
|  |   | 04 Erection/extension of a garage/carport under 40m2  | (blank)  | S       | 136.00         | 143.00         |        |
|  |   | 05 Erection/extension of a garage/carport over 40m2 but less than 60m2                              | (blank)  | S       | 136.00         | 143.00         |        |
|  |   | 06 Unvented hot water systems   | (blank)  | S       | 0.00           | 0.00           |        |
|  |   | CHARGES FOR CERTAIN SMALL BUILDINGS AND EXTENSIONS - Inspection Charge (excluding loft conversions) | 0000 No Fee required i.e. Cavity wall                                    | (blank) | S              | 0.00           | 0.00   |
|  |   |   | 01 Extensions under 10 m2  | (blank) | S              | 168.00         | 176.50 |
|  |   |   | 02 Extensions 10m2 - 40m2  | (blank) | S              | 315.00         | 331.00 |
|  |   |   | 03 Extensions 40m2 - 60m2  | (blank) | S              | 467.00         | 490.50 |
|  |   |   | 04 Erection/extension of a garage/carport under 40m2                     | (blank) | S              | 0.00           | 0.00   |
|  | 05 Erection/extension of a garage/carport over 40m2 but less than 60m2  |   | (blank)  | S       | 168.00         | 176.50         |        |
|  | 06 Unvented hot water systems   | (blank)   | S  | 0.00    | 0.00           |                |        |
|  | CHARGES FOR CERTAIN SMALL BUILDINGS AND EXTENSIONS - Building Notice Charge (note 1) (excluding loft conversions) | 0000 No Fee required i.e. Cavity wall   | (blank)  | S       | 0.00           | 0.00           |        |
|  |   | 01 Extensions under 10 m2   | (blank)  | S       | 305.00         | 320.50         |        |
|  |   | 02 Extensions 10m2 - 40m2   | (blank)  | S       | 451.00         | 473.50         |        |
|  |   | 03 Extensions 40m2 - 60m2   | (blank)  | S       | 604.00         | 634.00         |        |
|  |   | 04 Erection/extension of a garage/carport under 40m2  | (blank)  | S       | 136.00         | 143.00         |        |
|  |   | 05 Erection/extension of a garage/carport over 40m2 but less than 60m2                              | (blank)  | S       | 305.00         | 320.50         |        |
|  | 06 Unvented hot water systems   | (blank)   | S  | 0.00    | 0.00           |                |        |
|  | CHARGES FOR CERTAIN SMALL BUILDINGS AND EXTENSIONS - Regularisations (note 2) (excluding loft conversions)        | Erection/extension of a garage/carport over 40m2 but less than 60m2                                 | (blank)  | O       | 310.98         | 326.50         |        |
|  |   | Erection/extension of a garage/carport under 40m2   | (blank)  | O       | 139.41         | 146.50         |        |
|  |   | Extensions 10m2 - 40m2  | (blank)  | O       | 461.11         | 484.00         |        |
| Extensions 40m2 - 60m2   |   | (blank)   | O  | 616.59  | 647.50         |                |        |
| Extensions under 10 m2   |   | (blank)   | O  | 310.98  | 326.50         |                |        |
| No Fee required i.e. Cavity wall   |   | (blank)   | O  | 0.00    | 0.00           |                |        |
| Unvented hot water systems   |   | (blank)   | O  | 0.00    | 0.00           |                |        |
| ALL OTHER BUILDING WORK - Plan Charge (including loft conversions, electrical installations and replacement windows) | Total Estimated Cost of Work (£)  | 0 - 2,000   | (blank)  | S       | 123.37         | 129.50         |        |
|  |   | 2,001 - 5,000   | (blank)  | S       | 203.57         | 214.00         |        |
|  |   | 5,001 - 6,000   | (blank)  | S       | 53.66          | 56.50          |        |
|  |   | 6,001 - 7,000   | (blank)  | S       | 56.44          | 59.50          |        |
|  |   | 7,001 - 8,000   | (blank)  | S       | 59.22          | 62.00          |        |
|  |   | 8,001 - 9,000   | (blank)  | S       | 61.99          | 65.00          |        |
|  |   | 9,001 - 10,000  | (blank)  | S       | 64.77          | 68.00          |        |
|  |   | 10,001 - 11,000   | (blank)  | S       | 67.55          | 71.00          |        |
|  |   | 11,001 - 12,000   | (blank)  | S       | 70.32          | 74.00          |        |
|  |   | 12,001 - 13,000   | (blank)  | S       | 73.10          | 77.00          |        |
|  |   | 13,001 - 14,000   | (blank)  | S       | 75.87          | 79.50          |        |
|  |   | 14,001 - 15,000   | (blank)  | S       | 78.65          | 82.50          |        |
|  |   | 15,001 - 16,000   | (blank)  | S       | 81.42          | 85.50          |        |
|  |   | 16,001 - 17,000   | (blank)  | S       | 84.20          | 88.50          |        |
|  |   | 17,001 - 18,000   | (blank)  | S       | 86.97          | 91.50          |        |
|  |   | 18,001 - 19,000   | (blank)  | S       | 89.76          | 94.50          |        |

|      |   |
|------|---|
| Dept | Environmental Health & Building Control |
|------|---|

| Header1   | Header2                          | Header3          | Note1   | VAT | 2006-07 Charge | 2007-08 Charge |
|---|----------------------------------|------------------|---|-----|----------------|----------------|
|   |                                  | 19,001 - 20,000  | (blank)   | S   | 92.53          | 97.00          |
|   |                                  | 20,001 - 100,000 | * Up to £82.65 excl. VAT, add £2.20 excl. VAT for each £1,000 (or part thereof) over £20,000 up to £100,000 then ADD VAT    | S   |                |                |
| ALL OTHER BUILDING WORK - Inspection Charge (including loft conversions, electrical installations and replacement windows)      | Total Estimated Cost of Work (£) | 0 - 2,000        | N/A   | S   | 0.00           | 0.00           |
|   |                                  | 2,001 - 5,000    | N/A   | S   | 0.00           | 0.00           |
|   |                                  | 5,001 - 6,000    | (blank)   | S   | 161.00         | 169.00         |
|   |                                  | 6,001 - 7,000    | (blank)   | S   | 169.33         | 178.00         |
|   |                                  | 7,001 - 8,000    | (blank)   | S   | 177.66         | 186.50         |
|   |                                  | 8,001 - 9,000    | (blank)   | S   | 185.99         | 195.50         |
|   |                                  | 9,001 - 10,000   | (blank)   | S   | 194.31         | 204.00         |
|   |                                  | 10,001 - 11,000  | (blank)   | S   | 202.64         | 213.00         |
|   |                                  | 11,001 - 12,000  | (blank)   | S   | 210.97         | 221.50         |
|   |                                  | 12,001 - 13,000  | (blank)   | S   | 219.30         | 230.50         |
|   |                                  | 13,001 - 14,000  | (blank)   | S   | 227.62         | 239.00         |
|   |                                  | 14,001 - 15,000  | (blank)   | S   | 235.95         | 248.00         |
|   |                                  | 15,001 - 16,000  | (blank)   | S   | 244.28         | 256.50         |
|   |                                  | 16,001 - 17,000  | (blank)   | S   | 252.61         | 265.00         |
|   |                                  | 17,001 - 18,000  | (blank)   | S   | 260.93         | 274.00         |
|   |                                  | 18,001 - 19,000  | (blank)   | S   | 269.26         | 282.50         |
|   |                                  | 19,001 - 20,000  | (blank)   | S   | 277.59         | 291.50         |
|   |                                  | 20,001 - 100,000 | ** Up to £248.05 excl. VAT, add £6.60 excl. VAT for each £1,000 (or part thereof) over £20,000 up to £100,000 then ADD VAT  | S   |                |                |
| ALL OTHER BUILDING WORK - Building Notice Charge (including loft conversions, electrical installations and replacement windows) | Total Estimated Cost of Work (£) | 0 - 2,000        | (blank)   | S   | 123.37         | 129.50         |
|   |                                  | 2,001 - 5,000    | (blank)   | S   | 203.57         | 214.00         |
|   |                                  | 5,001 - 6,000    | (blank)   | S   | 214.66         | 225.50         |
|   |                                  | 6,001 - 7,000    | (blank)   | S   | 225.77         | 237.00         |
|   |                                  | 7,001 - 8,000    | (blank)   | S   | 236.88         | 248.50         |
|   |                                  | 8,001 - 9,000    | (blank)   | S   | 247.98         | 260.50         |
|   |                                  | 9,001 - 10,000   | (blank)   | S   | 259.08         | 272.00         |
|   |                                  | 10,001 - 11,000  | (blank)   | S   | 270.19         | 283.50         |
|   |                                  | 11,001 - 12,000  | (blank)   | S   | 281.29         | 295.50         |
|   |                                  | 12,001 - 13,000  | (blank)   | S   | 292.40         | 307.00         |
|   |                                  | 13,001 - 14,000  | (blank)   | S   | 303.49         | 318.50         |
|   |                                  | 14,001 - 15,000  | (blank)   | S   | 314.60         | 330.50         |
|   |                                  | 15,001 - 16,000  | (blank)   | S   | 325.70         | 342.00         |
|   |                                  | 16,001 - 17,000  | (blank)   | S   | 336.81         | 353.50         |
|   |                                  | 17,001 - 18,000  | (blank)   | S   | 347.90         | 365.50         |
|   |                                  | 18,001 - 19,000  | (blank)   | S   | 359.02         | 377.00         |
|   |                                  | 19,001 - 20,000  | (blank)   | S   | 370.12         | 388.50         |
|   |                                  | 20,001 - 100,000 | *** Up to £330.75 excl. VAT, add £8.80 excl. VAT for each £1,000 (or part thereof) over £20,000 up to £100,000 then ADD VAT | S   |                |                |
| <i>Building Notice is the sum of the relevant Plan Fee and Inspection Fee</i>   |                                  |                  |   |     |                |                |

Leisure - PUBLIC HALLS

|      |                        |
|------|------------------------|
| Dept | Leisure - PUBLIC HALLS |
|------|------------------------|

| Header1                                | Header2                          | Header3               | VAT | 2006-07 Charge | 2007-08 Charge |
|--|----------------------------------|-----------------------|-----|----------------|----------------|
| SHEPPERTON HALL                        | Community Use (9am to Midnight)  | Mon-Fri 9am to 5pm    | E   | 7.20           | 7.50           |
|  |                                  | Mon-Fri after 5pm     | E   | 9.30           | 9.50           |
|  |                                  | Sat 9am to 6pm        | E   | 9.30           | 9.50           |
|  |                                  | Sat after 6pm         | E   | 27.70          | 28.00          |
|  |                                  | Sunday 9am to 10.30pm | E   | 27.70          | 28.00          |
|  | Commercial Use (9am to Midnight) | Mon-Fri 9am to 5pm    | E   | 27.70          | 28.00          |
|  |                                  | Mon-Fri after 5pm     | E   | 39.00          | 42.00          |
|  |                                  | Sat 9am to 6pm        | E   | 39.00          | 42.00          |
|  |                                  | Sat after 6pm         | E   | 63.60          | 64.00          |
|  |                                  | Sunday 9am to 10.30pm | E   | 63.60          | 64.00          |
| CHURCHILL CENTRE (9am to 10pm)         | Deposit                          | Standard Booking      | O   | 50.00          | 50.00          |
|  |                                  | Parties               | O   | 250.00         | 250.00         |
| CHARLTON VILLAGE HALL (9am to 10.30pm) | Deposit                          | Standard Booking      | O   | 50.00          | 50.00          |
|  |                                  | Parties               | O   | 250.00         | 250.00         |

Leisure - DAY CENTRES

|      |                       |
|------|-----------------------|
| Dept | Leisure - DAY CENTRES |
|------|-----------------------|

| Header1                                      | Header2                         | Header3            | Note1              | VAT                | 2006-07 Charge | 2007-08 Charge |        |
|--|---------------------------------|--------------------|--------------------|--------------------|----------------|----------------|--------|
| GREENO & FORDBRIDGE CENTRES (Community Use)  | (blank)                         | Mon-Fri Evening    | Charge is per hour | E                  | 13.30          | 13.50          |        |
|  |                                 | Saturday Morning   | Charge is per hour | E                  | 10.80          | 11.00          |        |
|  |                                 | Saturday Afternoon | Charge is per hour | E                  | 14.40          | 14.50          |        |
|  |                                 | Saturday Evening   | Charge is per hour | E                  | 35.90          | 36.00          |        |
|  |                                 | Sunday             | Charge is per hour | E                  | 35.90          | 36.00          |        |
|  | Committee/Meeting Rooms         | Mon-Fri Morning    | Charge is per hour | E                  | 6.70           | 7.00           |        |
|  |                                 | Mon-Fri Afternoon  | Charge is per hour | E                  | 7.70           | 8.00           |        |
|  |                                 | Mon-Fri Evening    | Charge is per hour | E                  | 6.70           | 7.00           |        |
|  |                                 | Saturday Morning   | Charge is per hour | E                  | 7.70           | 8.00           |        |
|  |                                 | Saturday Afternoon | Charge is per hour | E                  | 8.70           | 9.00           |        |
|  | Quiet Lounge                    | Saturday Evening   | Charge is per hour | E                  | 8.70           | 9.00           |        |
|  |                                 | Mon-Fri Evening    | Charge is per hour | E                  | 7.70           | 8.00           |        |
|  |                                 | Saturday Morning   | Charge is per hour | E                  | 9.70           | 10.00          |        |
|  |                                 | Saturday Afternoon | Charge is per hour | E                  | 13.30          | 13.50          |        |
|  |                                 | Saturday Evening   | Charge is per hour | E                  | 17.40          | 17.50          |        |
| GREENO & FORDBRIDGE CENTRES (Commercial Use) | (blank)                         | Mon-Fri Evening    | Charge is per hour | E                  | 19.50          | 19.50          |        |
|  |                                 | Saturday Morning   | Charge is per hour | E                  | 17.40          | 17.50          |        |
|  |                                 | Saturday Afternoon | Charge is per hour | E                  | 22.50          | 22.50          |        |
|  |                                 | Saturday Evening   | Charge is per hour | E                  | 51.30          | 51.50          |        |
|  |                                 | Sunday             | Charge is per hour | E                  | 66.60          | 67.00          |        |
|  | Committee/Meeting Rooms         | Mon-Fri Morning    | Charge is per hour | E                  | 8.70           | 9.00           |        |
|  |                                 | Mon-Fri Afternoon  | Charge is per hour | E                  | 13.30          | 13.50          |        |
|  |                                 | Mon-Fri Evening    | Charge is per hour | E                  | 10.30          | 10.50          |        |
|  |                                 | Saturday Morning   | Charge is per hour | E                  | 11.30          | 11.50          |        |
|  |                                 | Saturday Afternoon | Charge is per hour | E                  | 13.80          | 14.00          |        |
|  | Quiet Lounge                    | Saturday Evening   | Charge is per hour | E                  | 11.30          | 11.50          |        |
|  |                                 | Mon-Fri Evening    | Charge is per hour | E                  | 10.80          | 11.00          |        |
|  |                                 | Saturday Morning   | Charge is per hour | E                  | 13.30          | 13.50          |        |
|  |                                 | Saturday Afternoon | Charge is per hour | E                  | 16.40          | 16.50          |        |
|  |                                 | Saturday Evening   | Charge is per hour | E                  | 18.50          | 19.00          |        |
| Staines Centre (Community Use)               | Community Use                   | Mon-Fri Evening    | Charge is per hour | E                  | 14.90          | 15.00          |        |
|  |                                 | Saturday Morning   | Charge is per hour | E                  | 14.90          | 15.00          |        |
|  |                                 | Saturday Afternoon | Charge is per hour | E                  | 14.90          | 15.00          |        |
|  | THERAPY ROOM - BLOCK BOOKING    | Mon-Fri Morning    | Charge is per hour | E                  | 29.70          | 31.00          |        |
|  |                                 | Mon-Fri Afternoon  | Charge is per hour | E                  | 29.70          | 31.00          |        |
|  |                                 | Mon-Fri Evening    | Charge is per hour | E                  | 29.70          | 31.00          |        |
|  | MEETING ROOM - BLOCK BOOKING    | Mon-Fri Morning    | Charge is per hour | E                  | 29.00          | 29.00          |        |
|  |                                 | Mon-Fri Afternoon  | Charge is per hour | E                  | 29.00          | 29.00          |        |
|  |                                 | Mon-Fri Evening    | Charge is per hour | E                  | 29.00          | 29.00          |        |
|  | Staines Centre (Commercial Use) | Commercial Use     | Mon-Fri Evening    | Charge is per hour | E              | 24.60          | 25.00  |
|  |                                 |                    | Saturday Morning   | Charge is per hour | E              | 28.70          | 29.00  |
|  |                                 |                    | Saturday Afternoon | Charge is per hour | E              | 28.70          | 29.00  |
| THERAPY ROOM - BLOCK BOOKING                 |                                 | Mon-Fri Morning    | Charge is per hour | E                  | 84.00          | 90.00          |        |
|  |                                 | Mon-Fri Afternoon  | Charge is per hour | E                  | 84.00          | 90.00          |        |
|  |                                 | Mon-Fri Evening    | Charge is per hour | E                  | 84.00          | 90.00          |        |
| MEETING ROOM - BLOCK BOOKING                 |                                 | Mon-Fri Morning    | Charge is per hour | E                  | 57.90          | 58.00          |        |
|  |                                 | Mon-Fri Afternoon  | Charge is per hour | E                  | 57.90          | 58.00          |        |
|  |                                 | Mon-Fri Evening    | Charge is per hour | E                  | 57.90          | 58.00          |        |
| Quiet Lounge                                 |                                 | Mon-Fri Evening    | Charge is per hour | E                  | 24.60          | 25.00          |        |
|  |                                 | Saturday Morning   | Charge is per hour | E                  | 28.70          | 29.00          |        |
|  |                                 | Saturday Afternoon | Charge is per hour | E                  | 28.70          | 29.00          |        |
|  |                                 |                    | Saturday Evening   | Charge is per hour | E              | 157.90         | 158.00 |

Leisure - HOUSING & COMMUN

|      |                                    |
|------|------------------------------------|
| Dept | Leisure - HOUSING & COMMUNITY CARE |
|------|------------------------------------|

| Header1         | Header2  | Header3   | Note1              | VAT     | 2006-07 Charge | 2007-08 Charge |
|-----------------|--|---|--------------------|---------|----------------|----------------|
| SPAN            | 1. Individual customers in the Spelthorne Area who have Lifeline Telephones: | a) for those in receipt of Housing or Council Tax Benefit | Charge is per week | *       | 2.00           | 2.00           |
|                 |  | b) for those NOT in receipt of benefits in (a)            | Charge is per week | *       | 3.80           | 4.00           |
|                 | 2. Outside Organisations   | price supplied on application                             | (blank)            | (blank) |                |                |
|                 | 3. Connection Charge   | (blank)   | (blank)            | *       | 31.50          | 33.00          |
| MEALS ON WHEELS | (blank)  | Charge per meal   | (blank)            | O       | 3.00           | 3.10           |
| LUNCHEON CLUBS  | (blank)  | Charge per meal   | (from 1st Sep 07)  | O       | 3.25           | 3.50           |

\*The above charges are shown exclusive of VAT, however in certain cases VAT is applicable. Full details are available from the SPAN office.

|      |  |
|------|--|
| Dept | Environment Services - RECREATION<br>GROUNDS |
|------|--|

| Header1                | Header2   | Header3   | VAT     | 2006-07<br>Charge | 2007-08<br>Charge                                    |
|------------------------|---|---|---------|-------------------|--|
| RECREATION GROUNDS     | PITCHES, COURTS ETC.                                | Sports facilities for employees - 50% reduction on charges Mon-Fri all day excluding Bank Holidays  | (blank) |                   |  |
|                        |   | Pensioner prices apply to all persons who are over 60 years of age and who are no longer in employment  | (blank) |                   |  |
|                        | FOOTBALL  | Individual Bookings   | S       | 73.80             | 77.50  |
|                        |   | School  | S       | 5.35              | 5.50   |
|                        | HOCKEY  | Affiliated Youth Clubs  | S       | 26.20             | 26.50  |
|                        |   | Organisation from outside the district additional fee<br>(Charges include the preparation of the pitch and supply of post, nets, dressing room accommodation and showers) | S       | 21.00             | 21.00  |
|                        | CRICKET   | Day Matches   | S       | 52.80             | 53.00  |
|                        |   | Evening Matches   | S       | 31.80             | 32.00  |
|                        |   | Affiliated Youth Clubs - Day  | S       | 26.20             | 26.50  |
|                        |   | Affiliated Youth Clubs - Evening  | S       | 21.00             | 21.00  |
|                        |   | Additional fee for Organisation from outside the District   | S       | 21.00             | 21.00  |
|                        | CROQUET   | Per Court per hour  | S       | 4.20              | 4.50   |
|                        |   | Children and OAP's per hour   | S       | 2.20              | 2.50   |
|                        |   | Seasonal bookings per person  | S       | 42.00             | 42.00  |
|                        |   | Seasonal Bookings per OAP and Children  | S       | 21.00             | 21.00  |
|                        | BOWLS   | Casual play per person per hour   | S       | 3.30              | 3.50   |
|                        |   | Casual play OAP (including all visiting competitions)   | S       | 1.80              | 2.00   |
|                        |   | Casual play Juniors (12-16years)  | S       | 1.80              | 2.00   |
|                        |   | Seasonal bookings per person  | S       | 73.80             | 75.00  |
|                        |   | Seasonal Bookings per OAP and Juniors (12-16 years)   | S       | 37.00             | 37.00  |
|                        |   | Seasonal Bookings block of 20 persons or more, per person   | S       | 63.00             | 65.00  |
|                        |   | Hire of Woods and Overshoes per person per hour   | S       | 2.10              | 2.50   |
|                        |   | Hire of Woods and overshoes per OAP   | S       | 1.10              | 1.50   |
|                        |   | Hire of Locker (Club Members only) per person per season  | S       | 7.20              | 7.50   |
|                        | NETBALL   | Adults  | S       | 11.00             | 11.00  |
|                        | FIVE-ASIDE  | Juniors   | S       | 5.35              | 5.50   |
|                        | PUTTING   | Adults (per person per round)   | S       | No longer charge  |  |
|                        |   | Children (per person per round)   | S       | No longer charge  |  |
|                        | PADDER COURTS                                       | per Court per half hour   | S       | 0.85              | 0.90   |
|                        | FILMING RIGHTS                                      | Still Photography per hour  | S       |                   | *Charges negotiable depending on scale of production |
|                        |   | TV or Films (per day or part of) - Negotiable   | S       |                   | *Charges negotiable depending on scale of production |
|                        | PARKS BYE-LAWS                                      | Sale of Copies  | S       | 2.70              | 3.00   |
| TREE PLANTING DONATION | Planting per tree in parks inclusive cost (minimum) | O   | 59.00   | 60.00             |  |
| FUNFAIRS               | Deposit against damage                              | O   | 600.00  | 700.00            |  |
|                        | Daily hire Charge                                   | S   | 430.00  | 450.00            |  |
| TO OPEN/CLOSE PARKS    | Outside of Normal opening hrs                       | O   | 61.50   | 61.50             |  |
| COMMUNITY HIRE         | Deposit against damage                              | O   | 210.00  | 215.00            |  |

Env Services - ALLT

|      |                                   |
|------|-----------------------------------|
| Dept | Environment Services - ALLOTMENTS |
|------|-----------------------------------|

| Header1    | Header2 | Header3   | Note1                             | VAT | 2006-07 Charge | 2007-08 Charge |
|------------|---------|---|-----------------------------------|-----|----------------|----------------|
| ALLOTMENTS | Rental  | Gate Key Deposit                                  | 50% deposit for OAPs              | E   | 10.00          | 10.50          |
|            |         | With piped water (per 25.29sq meter per annum)    | Outside the district -double fees | E   | 4.00           | 4.50           |
|            |         | Without piped water (per 25.29sq meter per annum) | Outside the district -double fees | E   | 2.80           | 3.00           |

|      |  |
|------|--|
| Dept | Environment Services - PARK PAVILLIONS |
|------|--|

| Header1  | Header2   | Header3                        | Note1   | VAT | 2006-07 Charge | 2007-08 Charge |
|--|---|--------------------------------|---|-----|----------------|----------------|
| BISHOP DUPPAS  | PLAYGROUPS  | (per Session of 3 hours)       | (blank)   | E   | 23.00          | 24.00          |
|  | NON COMMERCIAL LETTINGS ONLY (per Session of 3 hours) | Mon-Fri Morning (9am-1pm)      | (blank)   | E   | 23.70          | 24.00          |
|  |   | Mon-Fri Afternoon (2pm-5pm)    | (blank)   | E   | 23.70          | 24.00          |
|  |   | Mon-Fri Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 120.70         | 125.00         |
|  |   | Sat-Sun Morning (9am-1pm)      | (blank)   | E   | 23.70          | 25.00          |
|  |   | Sat-Sun Afternoon (2pm-5pm)    | (blank)   | E   | 23.70          | 25.00          |
|  |   | Sat-Sun Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 120.70         | 126.00         |
| ASHFORD REC, FORDBRIDGE PARK, LONG LANE AND CEDARS REC | PLAYGROUPS  | (per Session of 3 hours)       | (blank)   | E   | 23.00          | 24.00          |
|  | NON COMMERCIAL LETTINGS ONLY (per Session of 3 hours) | Mon-Fri Morning (9am-1pm)      | (blank)   | E   | 17.50          | 18.00          |
|  |   | Mon-Fri Afternoon (2pm-5pm)    | (blank)   | E   | 17.50          | 18.00          |
|  |   | Mon-Fri Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 114.50         | 119.00         |
|  |   | Sat-Sun Morning (9am-1pm)      | (blank)   | E   | 17.50          | 18.00          |
|  |   | Sat-Sun Afternoon (2pm-5pm)    | (blank)   | E   | 17.50          | 18.00          |
|  |   | Sat-Sun Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 114.50         | 119.00         |
| STANWELL REC   | NON COMMERCIAL LETTINGS ONLY (per Session of 3 hours) | Mon-Fri Morning (9am-1pm)      | (blank)   | E   | 17.50          | 18.00          |
|  |   | Mon-Fri Afternoon (2pm-5pm)    | (blank)   | E   | 17.50          | 18.00          |
|  |   | Mon-Fri Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 114.50         | 119.00         |
|  |   | Sat-Sun Morning (9am-1pm)      | (blank)   | E   | 17.50          | 18.00          |
|  |   | Sat-Sun Afternoon (2pm-5pm)    | (blank)   | E   | 17.50          | 18.00          |
|  |   | Sat-Sun Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 114.50         | 119.00         |
| STAINES PARK CLUB ROOM                                 | NON COMMERCIAL LETTINGS ONLY (per Session of 3 hours) | Mon-Fri Morning (9am-1pm)      | (blank)   | E   | 17.50          | 18.00          |
|  |   | Mon-Fri Afternoon (2pm-5pm)    | (blank)   | E   | 17.50          | 18.00          |
|  |   | Mon-Fri Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 114.50         | 119.00         |
|  |   | Sat-Sun Morning (9am-1pm)      | (blank)   | E   | 17.50          | 18.00          |
|  |   | Sat-Sun Afternoon (2pm-5pm)    | (blank)   | E   | 17.50          | 18.00          |
|  |   | Sat-Sun Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 114.50         | 119.00         |
| STAINES PARK SOCIAL ROOM                               | NON COMMERCIAL LETTINGS ONLY (per Session of 3 hours) | Mon-Fri Morning (9am-1pm)      | (blank)   | E   | 23.70          | 24.00          |
|  |   | Mon-Fri Afternoon (2pm-5pm)    | (blank)   | E   | 23.70          | 24.00          |
|  |   | Mon-Fri Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 120.70         | 125.00         |
|  |   | Sat-Sun Morning (9am-1pm)      | (blank)   | E   | 23.70          | 24.00          |
|  |   | Sat-Sun Afternoon (2pm-5pm)    | (blank)   | E   | 23.70          | 24.00          |
|  |   | Sat-Sun Evening (6pm onwards)* | * Lower rate in conjunction with evening bowls or cricket | E   | 120.70         | 125.00         |

Note

1. Plus Overtime where applicable
2. Head of Engineering (Client) authorised to require in his discretion a £100 deposit at least 7 days in advance of any bookings for private parties

|      |                                 |
|------|---------------------------------|
| Dept | Environment Services - HIGHWAYS |
|------|---------------------------------|

| Header1             | Header2                    | Header3   | VAT | 2006-07 Charge | 2007-08 Charge |
|---------------------|----------------------------|---|-----|----------------|----------------|
| HIGHWAYS            | STREET TRADING - Per Annum | 1. Consent for mobile shops, ice cream vans and the like for not more than 30 minutes in any one place:<br>a) All residential areas where streets are not classified roads  | S   | 410.00         | 430.50         |
|                     |                            | 1. Consent for mobile shops, ice cream vans and the like for not more than 30 minutes in any one place:<br>b) Sites identified by the Director of Community Services in classified roads which are not prohibited streets | S   | 273.00         | 286.00         |
|                     |                            | 2. Consent for specified periods from identified sites during permitted street trading hours  | S   | 273.00         | 286.00         |
|                     |                            | 3. Consent for sites adjacent to the public highway (static sites)  | S   | 273.00         | 286.00         |
|                     | ABANDONED VEHICLES         | On Highway<br>Collection and Disposal from Private Property   | O   | Free<br>74.00  | Free<br>77.00  |
| PUBLIC CONVENIENCES | (blank)                    | Automatic Public Conveniences   | O   | 0.20           | 0.20           |

Env Services - CAR

|      |                                     |
|------|-------------------------------------|
| Dept | Environment Services - CAR<br>PARKS |
|------|-------------------------------------|

| Header1                 | Header2   | Header3                                   | Note1  | VAT   | 2006-07<br>Charge | 2007-08<br>Charge |       |
|-------------------------|---|---|--|---|-------------------|-------------------|-------|
| STAINES SHORT-STAY      | PAY AND DISPLAY                                 | Up to 1 hour                              | (blank)  | S   | 0.80              | 0.80              |       |
|                         |   | Up to 2 hours                             | (blank)  | S   | 1.40              | 1.50              |       |
|                         |   | Up to 3 hours                             | (blank)  | S   | 2.00              | 2.10              |       |
|                         |   | Up to 4 hours                             | (blank)  | S   | 2.80              | 3.00              |       |
|                         |   | Up to 5 hours                             | (blank)  | S   | 5.50              | 6.00              |       |
|                         |   | Over 5 hours                              | (blank)  | S   | 10.00             | 11.30             |       |
| STAINES LONG-STAY       | PAY AND DISPLAY                                 | Up to 1 hours                             | (blank)  | S   |                   | 1.00              |       |
|                         |   | Up to 2 hours                             | (blank)  | S   |                   | 1.80              |       |
|                         |   | Up to 3 hours                             | (blank)  | S   | 1.70              | 2.50              |       |
|                         |   | 3 to 5 hours                              | (blank)  | S   | 2.50              | 2.80              |       |
|                         |   | Over 5 hours                              | (blank)  | S   | 5.50              | 6.20              |       |
| STAINES MAXIMUM-STAY    | PAY AND DISPLAY                                 | Up to 2hrs                                | (blank)  | S   | 1.50              | 1.80              |       |
| STAINES PAY AND DISPLAY | CONTRACT PARKING<br>SEASON TICKETS              | Inclusive annual Licence<br>Fee per space | (blank)  | S   | 630.00            | 695.00            |       |
|                         |   | Per Month                                 | (blank)  | S   | 50.00             | 60.00             |       |
|                         |   | Quarterly                                 | (blank)  | S   | 140.00            | 155.00            |       |
|                         |   | Six months                                | (blank)  | S   | 275.00            | 305.00            |       |
|                         |   | Annual                                    | (blank)  | S   | 540.00            | 595.00            |       |
| RIVERSIDE CAR PARK      | (blank)   | 2 Hours Max                               | (blank)  | S   | 1.50              | 1.50              |       |
| ELMSLEIGH CAR PARK      | BLUE BADGE HOLDER<br>CONCESSION                 | Per Month                                 | (blank)  | S   | 10.00             | 10.00             |       |
|                         |   | Annual                                    | (blank)  | S   | 100.00            | 100.00            |       |
| ASHFORD MULTI-STOREY    | (blank)   | up to 30mins                              | (blank)  | S   | 0.30              | 0.30              |       |
|                         |   | Up to 2hrs                                | (blank)  | S   | 0.70              | 0.70              |       |
|                         |   | Over 2hrs                                 | (blank)  | S   | 1.20              | 1.20              |       |
|                         |   | SEASON TICKETS                            | Per Month  | (blank)                                       | S                 | 12.00             | 12.00 |
|                         | Quarterly                                       | (blank)                                   | S  | 34.00   | 34.00             |                   |       |
|                         | Six Months                                      | (blank)                                   | S  | 65.00   | 65.00             |                   |       |
|                         | Annual  | (blank)                                   | S  | 125.00  | 125.00            |                   |       |
|                         | SEASON TICKETS (Ashford<br>Chamber of Commerce) | 12 months                                 | Member   | S   |                   | 20.00             |       |
|                         | Employee  | S   |  |   | 30.00             |                   |       |
|                         | Additional Employee                             | S   |  |   | 100.00            |                   |       |
| LAMMAS PARK             | (blank)   | 1st Hour                                  | (blank)  | S   | 0.50              | 0.50              |       |
|                         |   | Over 1 hour                               | (blank)  | S   | 1.50              | 1.50              |       |
| LALEHAM PARK            | (blank)   | 1st Hour                                  | (blank)  | S   | 0.20              | 0.20              |       |
|                         |   | Over 1 hour                               | (blank)  | S   | 1.00              | 1.00              |       |
|                         |   | Camper Season Ticket                      | (1st April - 30 Sept)                                | S   |                   | 65.00             |       |
|                         |   | Full                                      | (blank)  | S   | 60.00             | 60.00             |       |
| PENALTIES               | PENALTIES                                       | Mitigated                                 | (blank)  | S   | 30.00             | 30.00             |       |
|                         |   | Dispensation                              | Waived for Charities and<br>Voluntary Org            | per day per vehicle                           | S                 |                   | 10.00 |
|                         |   | Suspensions                               | Waived for Charities and<br>Voluntary Org            | one-off admin plus £10 per<br>day per vehicle | S                 |                   | 25.00 |
|                         | Other   | Other                                     | Film Concessions                                     | (blank)                                       | S                 |                   | 10.00 |
|                         |   |   | Lost or Replacement<br>Tickets & entry/exit<br>cards | (blank)                                       | S                 |                   | 10.00 |

Note: All 2007-08 Charges effective from 1st April 2007

Env Services - MAR

|      |                                   |
|------|-----------------------------------|
| Dept | Environment Services -<br>MARKETS |
|------|-----------------------------------|

| Header1 | Header2             | Header3                       | Note1                                    | VAT | 2006-07<br>Charge | 2007-08<br>Charge |
|---------|---------------------|-------------------------------|--|-----|-------------------|-------------------|
| MARKETS | Staines High Street | High Street ( Market Areas)   | * Fees set by Surrey County Council -TBC | S   |                   |                   |
|         |                     | 1/2 High Street Area          | * Fees set by Surrey County Council -TBC | S   |                   |                   |
|         |                     | Single Stalls per day         | * Fees set by Surrey County Council -TBC | S   |                   |                   |
|         |                     | Commercial Promotions per day | * Fees set by Surrey County Council -TBC | S   |                   |                   |

Env Services - MEM

|      |   |
|------|---|
| Dept | Environment Services - MEMORIAL GARDENS |
|------|---|

| <b>Header1</b>   | <b>Header2</b>   | <b>Header3</b>                 | <b>VAT</b> | <b>2006-07<br/>Charge</b> | <b>2007-08<br/>Charge</b> |
|------------------|------------------|--------------------------------|------------|---------------------------|---------------------------|
| MEMORIAL GARDENS | Memorial Gardens | Commercial Events per day      | S          | 328.00                    | 344.00                    |
|                  |                  | Deposit against Damage per day | S          | 215.50                    | 225.00                    |
|                  |                  | Community Events per day       | S          | 108.00                    | 110.00                    |

Planning

|      |          |
|------|----------|
| Dept | Planning |
|------|----------|

| Header1   | Header2  | Header3  | Note1  | VAT   | 2006-07 Charge | 2007-08 Charge |
|---|--|--|--|-------|----------------|----------------|
| PLANNING PUBLICATIONS   | (blank)  | Planning Consents each   | To be advised  | S     | 9.00           |                |
|   | Photocopying charges for current applications (available at Reception)                                     | A4- First Sheet  | To be advised  | S     | 2.90           |                |
|   |  | A4- Each subsequent sheet  | To be advised  | S     | 0.75           |                |
|   |  | A3 per page  | To be advised  | S     | 0.90           |                |
|   |  | A4 per page  | To be advised  | S     | 0.75           |                |
|   | Photocopying charges for other documents   | A3- First Sheet  | To be advised  | S     | 3.90           |                |
|   |  | A3- Each subsequent sheet  | To be advised  | S     | 0.90           |                |
|   |  | A2- First Sheet  | To be advised  | S     | 6.50           |                |
|   |  | A2- Each subsequent sheet  | To be advised  | S     | 2.70           |                |
|   |  | A1- First Sheet  | To be advised  | S     | 6.90           |                |
|   | Ordnance Survey Sheets   | 4 copies (of A4)   | To be advised  | S     | 28.00          |                |
|   |  | 6 copies (of A4)   | To be advised  | S     | 30.00          |                |
| Publicity Schedule of Planning Proposals - paid in advance                                    | p.a.   | To be advised  | S  | 89.00 |                |                |
| <i>All charges exclusive of postage and packaging which are charged at current cost</i>       |  |  |  |       |                |                |
| PLANNING AND BUILDING CONTROL RESEARCH  | (blank)  | High Hedge Legislation   | (blank)  | S     | 450.00         | 472.50         |
|   | (Commercial Organisations only)  | Investigation/ research requiring office based work only per Hr  | (blank)  | S     | 63.00          | 66.00          |
|   |  | Investigation/ research requiring both office and site based work per hr   | (blank)  | S     | 84.00          | 88.00          |
| PLANNING ENFORCEMENT  |  | Fee for checking Planning Conditions   | (blank)  | S     | 47.70          | 50.00          |
| THE TOWN AND COUNTY PLANNING REGULATIONS 2005 (Fees for Applications and Deemed Applications) | HOUSEHOLD DEVELOPMENT  | Alteration/Addition to existing dwelling   | (blank)  | S     | 135.00         | 135.00         |
|   |  | Alteration/Addition to two or more existing dwellings  | (blank)  | S     | 265.00         | 265.00         |
|   |  | Erection of outbuildings, fences etc within curtilage of a dwelling  | (blank)  | S     | 135.00         | 135.00         |
|   | OUTLINE APPLICATIONS   | All outline applications other than those covered above for each 0.1ha (or part thereof) up to a maximum fee of £6,625 (2.5ha)           | (blank)  | S     | 265.00         | 265.00         |
|   |  | Additional fee for outline applications over 2.5ha, per 0.1 ha up to max. of £25,000   | (blank)  | S     | 80.00          | 80.00          |
|   | FULL APPLICATIONS AND RESERVED MATTERS   | Erection of dwellings per dwelling created up to a max. fee of £13,250 (50 dwellings)  | per dwelling   | S     | 265.00         | 265.00         |
|   |  | Additional fee for each dwelling in excess of 50 up to a max. total fee of £50,000   | per dwelling   | S     | 80.00          | 80.00          |
|   | Erection of buildings other than dwellings, glasshouses or plant and machinery                             | No new floorspace  | (blank)  | S     | 135.00         | 135.00         |
|   |  | New floorspace up to 40 sq m   | (blank)  | S     | 135.00         | 135.00         |
|   |  | New floorspace over 40 sq m but no more than 75 sq m   | (blank)  | S     | 265.00         | 265.00         |
|   |  | New floorspace over 75 sq m up to £13,250 (3750 sq m)  | per 75 sq m (or part thereof)  | S     | 265.00         | 265.00         |
|   |  | Additional fee per 75 sq m in excess of 3750 sq m up to a max. of £50,000  | per 75 sq m (or part thereof)  | S     | 80.00          | 80.00          |
|   | Erection of glasshouses used for purposes in agriculture   | New floorspace up to 465 sq m  | (blank)  | S     | 50.00          | 50.00          |
|   |  | New floorspace over 465 sq m   | (blank)  | S     | 1,495.00       | 1,495.00       |
|   | Erection of other agricultural buildings on land used for purposes of agriculture (other than glasshouses) | New floorspace up to 465 sq m  | (blank)  | S     | 50.00          | 50.00          |
|   |  | New floorspace 465 - 540 sq m  | (blank)  | S     | 265.00         | 265.00         |
|   |  | New floorspace 540 - 4215 sq m up to £13,250 (4215 sq m)   | per 75 sq m  | S     | 265.00         | 265.00         |
|   |  | Additional fee per 75 sq m in excess on 4215 sq m up to a max. fee of £50,000  | per 75 sq m  | S     | 80.00          | 80.00          |
|   | Erection, alteration or replacement of plant and machinery   | Plant and machinery per 0.1ha (or part thereof) up to £13,250 (5ha)  | Approval of reserved matters where a flat rate does not apply, a fee is based on floor space / number of dwelling houses involved. | S     | 265.00         | 265.00         |
|   |  | Additional fee per 0.1ha in excess of 5ha up to max. of £50,000  | Approval of reserved matters where a flat rate does not apply, a fee is based on floor space / number of dwelling houses involved. | S     | 80.00          | 80.00          |
| CONCESSIONARY FEES AND EXEMPTIONS   | (blank)  | Works to improve the disabled person access to a public house, or to improve his access, safety, health or comfort at his dwelling house | Free   | S     | 0.00           | 0.00           |
|   |  | Applications by Parish etc. Councils (advertisement applications also)   | 50% normal fee   | S     | 0.00           | 0.00           |

|      |          |
|------|----------|
| Dept | Planning |
|------|----------|

| Header1  | Header2                         | Header3   | Note1                                    | VAT | 2006-07 Charge | 2007-08 Charge |
|--|---------------------------------|---|--|-----|----------------|----------------|
|  |                                 | Applications required because of the removal of permitted development rights by a condition or by Article 4 Direction   | Free                                     | S   | 0.00           | 0.00           |
|  |                                 | Playing Fields (for sports clubs)   | (blank)                                  | S   | 265.00         | 265.00         |
|  |                                 | Revised / Fresh application for development (or advertisement_ of same character or description within 12 months of expiry of statutory 8 weeks period where applicant has appealed to Secretary of State on the grounds of non-determination | Free                                     | S   | 0.00           | 0.00           |
|  |                                 | Revised or fresh application for development of the same character or description within 12 months of receiving permission  | Free                                     | S   | 0.00           | 0.00           |
|  |                                 | Duplicate applications made by the same applicant within 28 days  | Normal fee for both applications         | S   | 0.00           | 0.00           |
|  |                                 | Alternative applications for one site. Highest of fees applicable for each alternative and a sum equal to half the rest.  | Normal fee for both applications         | S   | 0.00           | 0.00           |
|  |                                 | Development crossing planning authority boundaries, requiring several applications - only 1 fee is paid to the authority having the larger site, but calculated for the whole scheme and subject to special ceiling.                          | (blank)                                  | S   |                |                |
|  |                                 | Reserved matters where the applicants earlier reserved matters applications have incurred total fees equalling that for a full application for entire scheme  | (blank)                                  | S   | 265.00         | 265.00         |
| OTHER APPLICATIONS   | (blank)                         | Exploratory drilling for oil or natural gas up to max. £19,875 (7.5ha)  | per 0.1ha (or part thereof) of site area | S   | 265.00         | 265.00         |
|  |                                 | Additional fee for drilling oil or natural gas in excess of 7.5ha up to max. total fee of £50,000   | per 0.1ha (or part thereof) of site area | S   | 80.00          | 80.00          |
|  |                                 | Operations for winning and working of minerals up to £20,250 (15ha)   | per 0.1ha (or part thereof) of site area | S   | 135.00         | 135.00         |
|  |                                 | Additional fee for winning and working of minerals in excess of 15ha up to a max. total fee of £50,000  | per 0.1ha (or part thereof) of site area | S   | 80.00          | 80.00          |
|  |                                 | Other operations not included above up to £1350   | per 0.1ha (or part thereof) of site area | S   | 135.00         | 135.00         |
|  |                                 | Car Parks, service roads or other accesses (existing uses only)   | (blank)                                  | S   | 135.00         | 135.00         |
|  |                                 | For non-compliance with conditions , including retention of temporary building (if not as a revision)   | (blank)                                  | S   | 135.00         | 135.00         |
|  |                                 | Change of use of building to use as one or more separate dwellings per additional dwelling up to max. £13,250 (50 dwellings)  | per additional dwelling created          | S   | 265.00         | 265.00         |
|  |                                 | Additional fee for change of use in excess of 50 dwellings subject to a max total fee of £50,000  | per dwelling                             | S   | 80.00          | 80.00          |
|  |                                 | Use of land for the disposal of refuse or waste materials, the storage of mineral in the open or deposits of materials remaining after minerals have been extracted up to £20,250 (15ha)  | per 0.1ha (or part thereof) of site area | S   | 135.00         | 135.00         |
|  |                                 | Additional fee for use of land for disposal or refuse/waste in excess of 15 ha up to a max. total fee of £50,000  | per 0.1ha (or part thereof) of site area | S   | 80.00          | 80.00          |
|  |                                 | Other changes of use (except waste or minerals)   | (blank)                                  | S   | 265.00         | 265.00         |
|  |                                 | Renewal of unimplemented planning permission, subject to time limit, which has not expired  | (blank)                                  | S   | 135.00         | 135.00         |
| MISCELLANEOUS APPLICATIONS   | (blank)                         | Notification of agricultural or forestry development or demolition under the General Development Order  | (blank)                                  | S   | 50.00          | 50.00          |
|  |                                 | Notification of telecommunication development under the General Development Order   | (blank)                                  | S   | 265.00         | 265.00         |
| HAZARDOUS SUBSTANCES CONSENT   | (blank)                         | Applications where twice the controlled quantity of substance is not exceeded   | (blank)                                  | S   | 250.00         | 250.00         |
|  |                                 | Applications where twice the controlled quantity of substances will be exceeded   | (blank)                                  | S   | 400.00         | 400.00         |
|  |                                 | Applications for removal of conditions and continuation of an existing consent  | (blank)                                  | S   | 200.00         | 200.00         |
| ADVERTISEMENTS   | (blank)                         | Advertisements relating to the business on the premises   | (blank)                                  | S   | 75.00          | 75.00          |
|  |                                 | Advance signs directing the public to a business  | (blank)                                  | S   | 75.00          | 75.00          |
|  |                                 | Other advertisements  | (blank)                                  | S   | 265.00         | 265.00         |
| FEEES FOR APPLICATIONS FOR CERTIFICATES OF LAWFUL USE OR DEVELOPMENT |                                 |   |  |     |                |                |
|  | For existing Use or Development | The amount that would be payable in respect of an application for planning permission   | (blank)                                  | S   |                |                |
|  |                                 | Failure to comply with condition on planning permission   | (blank)                                  | S   | 135.00         | 135.00         |
|  | For proposed use or development | Half the amount that would be payable in respect of an application for planning permission  | (blank)                                  | S   |                |                |
|  | Exemptions                      | Exemptions for applications following a refusal, withdrawn application etc., are available on the same basis as for planning applications   | (blank)                                  | S   |                |                |

Direct Services - SPELRIDE

|      |                            |
|------|----------------------------|
| Dept | Direct Services - SPELRIDE |
|------|----------------------------|

| <b>Header1</b>                           | <b>Header3</b>                                       | <b>VAT</b> | <b>2006-07<br/>Charge</b> | <b>2007-08<br/>Charge</b> |
|--|--|------------|---------------------------|---------------------------|
| SPELRIDE ACCESSIBLE<br>TRANSPORT (S A T) | Membership - Life                                    | O          | 15.50                     | 16.00                     |
|  | Spelride - per single trip                           | S          | 2.10                      | 2.50                      |
|  | Spelride - return trip                               | S          | 3.80                      | 4.00                      |
|  | Day Centre - per return trip                         | S          | 3.80                      | 4.00                      |
|  | Self Drive Group Hire - Membership per year          | S          | 25.70                     | 27.00                     |
|  | Self Drive Group Hire - mileage                      | S          | 1.40                      | 1.50                      |
|  | Group hire with driver - additional per hour of hire | S          | 18.50                     | 19.50                     |
|  | Outside Normal Hours - per hour of hire              | S          | 27.00                     | 27.00                     |

Direct Services - REFUSE

|      |                          |
|------|--------------------------|
| Dept | Direct Services - REFUSE |
|------|--------------------------|

| Header1      | Header2               | Header3   | VAT | 2006-07 Charge | 2007-08 Charge |
|--------------|-----------------------|---|-----|----------------|----------------|
| DOMESTIC     | (blank)               | In dustbins/sacks                                   | O   | Free           | Free           |
|              |                       | Yellow Clinical Sack collection                     | O   | Free           | Free           |
|              |                       | Bulky Items (maximum of 3 items)                    | O   | 30.00          | 32.00          |
|              |                       | Bulky Items (maximum of 3 items)*concessionary      | O   | 20.00          | 21.00          |
|              |                       | Bulky Items (excess) and other items by arrangement | O   | by arrangement |                |
|              |                       | Garden Refuse Sacks                                 | O   | 0.40           | 0.40           |
| TRADE REFUSE | SALE OF BINS          | 240 litres  | S   | 67.70          | 71.00          |
|              |                       | 360 litres  | S   | 129.70         | 136.00         |
|              |                       | 660 litres  | S   | 271.70         | 285.00         |
|              |                       | 1100 litres   | S   | 407.50         | 427.50         |
|              | HIRE OF BINS          | 240/360 Litres                                      | S   | 50.00          | 52.50          |
|              |                       | 660 litres  | S   | 80.00          | 84.00          |
|              |                       | 1100 litres   | S   | 91.00          | 95.50          |
|              | COMMERCIAL COLLECTION | 240 litres  | S   | 4.25           | 4.50           |
|              |                       | 360 litres  | S   | 5.30           | 5.50           |
|              |                       | 660 litres  | S   | 7.80           | 8.50           |
|              |                       | 960 litres  | S   | 8.95           | 9.50           |
|              |                       | 1100 litres   | S   | 8.95           | 9.50           |
|              |                       | Yellow Clinical Sacks                               | S   | 2.60           | 3.00           |
|              |                       | SALE OF SACKS - PER 50 (BLUE TRADE)                 | S   | 80.00          | 84.00          |

## Direct Services - CEMETERI

Dept Direct Services - CEMETERIES &amp; BURIAL GROUNDS

| Header1                 | Header2                         | Header3   | VAT | 2006-07 Charge | 2007-08 Charge |
|-------------------------|---------------------------------|---|-----|----------------|----------------|
| USE of CHAPEL           | (blank)                         | Ashford and Staines                             | E   | 89.20          | 93.00          |
| INTERMENT               | (blank)                         | Adult Grave for 1 Interment                     | E   | 441.30         | 463.00         |
|                         |                                 | Adult Grave for 2 Interments                    | E   | 630.40         | 662.00         |
|                         |                                 | Adult Grave for 3 Interments                    | E   | 756.50         | 794.00         |
|                         |                                 | Child Grave for 1 Interment                     | E   | 121.00         | 127.00         |
|                         |                                 | Child Grave for 2 Interment                     | E   | 157.90         | 166.00         |
|                         |                                 | Child Grave for 3 Interment                     | E   | 189.70         | 199.00         |
|                         |                                 | Stillborn Grave                                 | E   | 84.00          | 88.00          |
|                         |                                 | Cremated Remains                                | E   | 147.10         | 155.00         |
| Other                   | (blank)                         | Exclusive Right to Burial of Cremated Remains   | E   | 262.90         | 276.00         |
|                         |                                 | Exclusive Right to Burial in Earthen Grave      | E   | 525.30         | 550.00         |
|                         |                                 | Exclusive Right of Burial in a Vault            | E   | 1,891.00       | 1,985.00       |
| RIGHT TO ERECT MONUMENT | 1. Traditional Graves:          | Flatstones, Headstones, Kerbstones and Monument | E   | 252.20         | 265.00         |
|                         |                                 | Monument over 3'                                | E   | 399.30         | 419.00         |
|                         |                                 | Vase or Tablet                                  | E   | 52.80          | 55.00          |
|                         | 2. Lawn Gardens:                | Headstone or Memorial                           | E   | 136.90         | 144.00         |
|                         |                                 | Additional Inscription                          | E   | 52.80          | 55.00          |
|                         | 3. Garden of Remembrance Tablet | Garden of Remembrance Tablet                    | E   | 52.80          | 55.00          |
| NON PARISHIONER CHARGE  | (blank)                         | NON PARISHIONER CHARGE                          | E   | Treble Fees    |                |
| PLANTING MAINTENANCE    | (blank)                         | Maintenance for 1 planting per year             | E   | 63.10          | 66.00          |
|                         |                                 | Maintenance for 2 plantings per year            | E   | 94.80          | 99.00          |
|                         |                                 | Maintenance only                                | E   | 52.80          | 55.00          |
|                         |                                 | Turfing   | E   | 52.80          | 55.00          |
| MISCELLANEOUS FEES      | (blank)                         | Registration of Assignment                      | E   | 26.70          | 28.00          |
|                         |                                 | Registration of Probate                         | E   | 26.70          | 28.00          |
|                         |                                 | Certified copy of entry in Burial Register      | E   | 26.70          | 28.00          |

Direct Services - OTHER

|      |                         |
|------|-------------------------|
| Dept | Direct Services - OTHER |
|------|-------------------------|

| <b>Header1</b>          | <b>Header3</b>                                       | <b>VAT</b> | <b>2006-07<br/>Charge</b> | <b>2007-08<br/>Charge</b> |
|-------------------------|--|------------|---------------------------|---------------------------|
| MOTOR SALVAGE OPERATORS | REGISTRATION FEE                                     | O          | 103.00                    | 108.00                    |
| MISCELLANEOUS           | Supermarket Trolleys - Collection charge per trolley | S          | 41.00                     | 41.00                     |

|      |                               |
|------|-------------------------------|
| Dept | Chief Executive's Directorate |
|------|-------------------------------|

| Header1   | Header2  | Header3  | Note1            | VAT | 2006-07 Charge | 2007-08 Charge |
|---|--|--|------------------|-----|----------------|----------------|
| SALE OF COUNCIL BOOKLET, MINUTES AND AGENDAS (PER YEAR) | Local Voluntary Organisations, Individual and Statutory Undertakings | Local Voluntary Organisations, Individual and Statutory Undertakings         | available on web | Z   | 23.70          | 24.00          |
|   |  | - individual copy  | available on web | Z   | 2.80           | 3.00           |
|   | Business Organisations   | Business Organisations   | (blank)          | Z   | 80.50          | 80.50          |
|   |  | - individual copy  | (blank)          | Z   | 8.00           | 8.00           |
|   | (blank)  | Agendas (except Planning)  | (blank)          | S   | 26.50          | 26.50          |
|   |  | Individual copies of complete Agendas (except Planning)                      | (blank)          | S   | 3.50           | 3.50           |
|   |  | Individual copy (per sheet)  | (blank)          | S   | 0.50           | 0.50           |
|   |  | Planning Agendas   | (blank)          | S   | 47.50          | 47.50          |
|   |  | Individual Copies of complete Planning Agendas                               | (blank)          | S   | 5.00           | 5.00           |
| ELECTORAL REGISTRATION (STATUTORY FEES)                 | (blank)  | Register of Electors per thousand names (statutory fixed charge) - Hard Copy | Statutory        | O   | 5.00           | 5.00           |
|   |  | Register of Electors per thousand names (statutory fixed charge) - Data Copy | Statutory        | O   | 1.50           | 1.50           |
|   |  | Register of Electors per sale (statutory fixed charge) - Hard Copy           | Statutory        | O   | 10.00          | 10.00          |
|   |  | Register of Electors per sale (statutory fixed charge) - Data Copy           | Statutory        | O   | 20.00          | 20.00          |
|   |  | Certificate of Residence   | (blank)          | O   | 15.00          | 15.00          |
| Marked copies of Polling Station Registers              | (blank)  | - First page   | (blank)          | O   | 3.20           | 3.50           |
|   |  | - Each subsequent page   | (blank)          | O   | 0.40           | 0.50           |
|   |  | Return of Election Expenses - per copy                                       | Statutory        | O   | 0.20           | 0.20           |
|   |  | Return of Election Expenses - inspection fee                                 | Statutory        | O   | 5.00           | 5.00           |

## Support Dir

|       |   |
|-------|---|
| Dept  | Support Directorate                     |
| Note2 | All charges include postage and packing |

| <b>Header1</b> | <b>Header3</b>  | <b>VAT</b> | <b>2006-07<br/>Charge</b> | <b>2007-08<br/>Charge</b> |
|----------------|---|------------|---------------------------|---------------------------|
| LAND CHARGES   | Whole Search  | O          | 162.00                    | 162.00                    |
|                | Surrey County Council Search Fee                        | O          | 25.00                     | 25.00                     |
|                | Faxing a Search   | O          | 12.30                     | 12.50                     |
|                | Additional Parcel                                       | O          | 15.40                     | 15.50                     |
|                | Each Part II printed enquiry                            | O          | 10.30                     | 10.50                     |
|                | Each additional enquiry                                 | O          | 15.40                     | 15.50                     |
|                | Expedition Service                                      | O          | 33.90                     | 34.00                     |
|                | Personal Search Service                                 | O          | 11.30                     | 11.50                     |
|                | Copying Charges - each Planning Permission              | S          | 8.90                      | 9.00                      |
|                | Copying Charges - each Agreement - first sheet          | S          | 2.90                      | 3.00                      |
|                | Copying Charges - each Agreement - each following sheet | S          | 0.75                      | 1.00                      |
|                | Copying Charges - copy of Duplicate Search              | S          | 7.20                      | 7.50                      |

Housing

|      |         |
|------|---------|
| Dept | Housing |
|------|---------|

| <b>Header1</b>                    | <b>Header3</b>                                 | <b>VAT</b> | <b>2006-07<br/>Charge</b> | <b>2007-08<br/>Charge</b> |
|-----------------------------------|--|------------|---------------------------|---------------------------|
| HOMELESSNESS - BED &<br>BREAKFAST | Charge is maximum eligible for Housing Benefit | 0          | 117.07                    | 117.07                    |

I.T.

|      |      |
|------|------|
| Dept | I.T. |
|------|------|

| <b>Header1</b>      | <b>Header3</b>   | <b>Note1</b>      | <b>VAT</b> | <b>2006-07<br/>Charge</b> | <b>2007-08<br/>Charge</b> |
|---------------------|--|-------------------|------------|---------------------------|---------------------------|
| DATA PROTECTION ACT | Copies of Personal Details<br>(Discretionary Charge under the Act) | Statutory Maximum | 0          | 10.00                     | 10.00                     |

## Customer Services

|      |                   |
|------|-------------------|
| Dept | Customer Services |
|------|-------------------|

| Header1                              | Note2   | Header2              | Header3              | VAT       | 2006-07 Charge           | 2007-08 Charge |        |        |
|--------------------------------------|---|----------------------|----------------------|-----------|--------------------------|----------------|--------|--------|
| HIRE OF KNOWLE GREEN COMMITTEE SUITE | Half Day - 9.00am to 1.00pm or 1.00pm to 5.00pm<br>Full Day - 9.00am to 5.00pm<br>Evening Meetings - Finishing times by agreement | Council Chamber      | - 2 hours            | E         | 60.00                    | 63.00          |        |        |
|                                      |   |                      | - Half day           | E         | 103.50                   | 109.00         |        |        |
|                                      |   |                      | - Full day           | E         | 166.50                   | 175.00         |        |        |
|                                      |   |                      | - Evenings (2 hours) | E         | 68.20                    | 72.00          |        |        |
|                                      |   | Goddard Room         | - 2 hours            | E         | 51.20                    | 54.00          |        |        |
|                                      |   |                      | - Half day           | E         | 65.00                    | 68.00          |        |        |
|                                      |   |                      | - Full day           | E         | 107.00                   | 112.00         |        |        |
|                                      |   |                      | - Evenings (2 hours) | E         | 60.00                    | 63.00          |        |        |
|                                      |   | Small Committee Room | - 2 hours            | E         | 39.50                    | 41.50          |        |        |
|                                      |   |                      | - Half day           | E         | 51.20                    | 54.00          |        |        |
|                                      |   |                      | - Full day           | E         | 90.70                    | 95.00          |        |        |
|                                      |   |                      | - Evenings (2 hours) | E         | 51.80                    | 54.00          |        |        |
|                                      |   | KNOWLE GREEN         | (blank)              | Equipment | LCD Projector and Laptop | S              | 135.80 | 142.50 |
|                                      |   |                      |                      |           | Video Camera             | S              | 45.00  | 47.00  |
| Slide Projector                      | S   |                      |                      |           | 28.20                    | 30.00          |        |        |
| TV and Video Combined                | S   |                      |                      |           | 40.00                    | 42.00          |        |        |
| Visual Presenter                     | S   |                      |                      |           | 22.60                    | 24.00          |        |        |
| Overhead Projector                   | S   |                      |                      |           | 17.50                    | 18.50          |        |        |
| Refreshments                         | Tea/Coffee and Biscuits per serving   |                      |                      | S         | 0.90                     | 1.00           |        |        |
| Other                                | PHOTOCOPYING CHARGES (per Copy)   |                      |                      | S         | 0.75                     | 1.00           |        |        |

Revenues

|      |          |
|------|----------|
| Dept | Revenues |
|------|----------|

| <b>Header1</b>          | <b>Header3</b>                        | <b>VAT</b> | <b>2006-07<br/>Charge</b> | <b>2007-08<br/>Charge</b> |
|-------------------------|---------------------------------------|------------|---------------------------|---------------------------|
| CONCESSIONARY BUS FARES | Bus Passes for the elderly & disabled | O          | Free                      | Free                      |
| MORTGAGE REDEMPTION     | Legal fee                             | O          | 60.00                     | TBA                       |