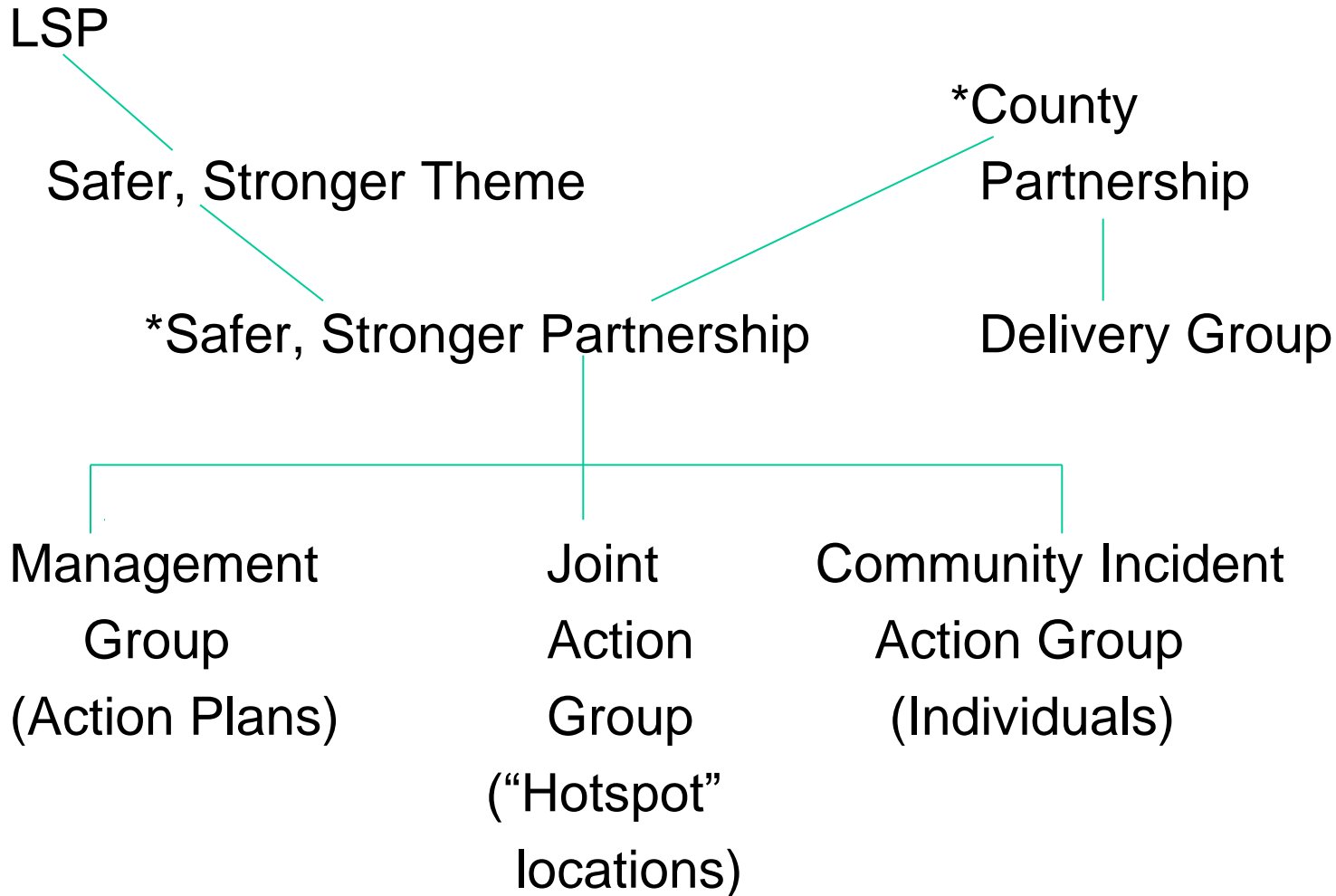


# Scrutiny Committee – 2 November 2010

Tim Kita

1 November 2010

# Governance



\* = Statutory

# The Partnership

- To produce strategy to reduce crime, anti-social behaviour and re-offending
- Together, agencies deliver the actions within the Community to reduce incidents of crime and disorder
- To agree priorities, monitor and evaluate performance
- To consult on priority setting / hold annual 'Face The People' meeting
- To produce Information Sharing Protocol
- To set financial strategy

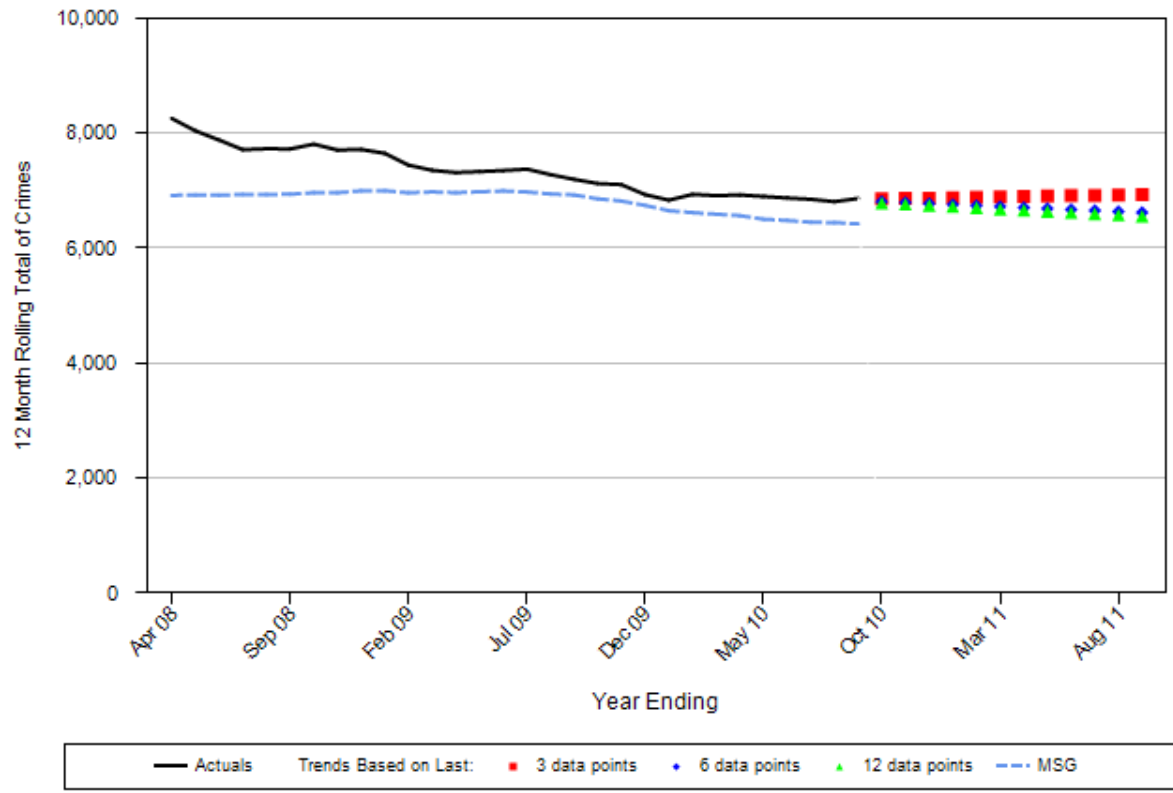
# Budget

## 3 Streams:-

- 'Pooled' budget – contributions from key Partners
- Basic Command Unit – Police Authority controlled (ends 10/11)
- Area Based Grant – Channelled through County, part of Local Area Agreement – Revenue and Capital

# Performance: overall crime

iQuanta Projection - Number of Crimes  
 Surrey - Spelthorne CDRP  
 All Crime  
 01 Apr 08 - 30 Sep 10



# Performance: overall crime

Latest quarter

<b>Data to September 2010</b>	<b>Elmbridge</b>	<b>Runnymede</b>	<b>Spelthorne</b>		
<b>Latest: Apr 10 - Sep 10</b>	<b>3,581</b>	<b>2,763</b>	<b>3,524</b>		
<b>Previous: Apr 09 - Sep 09</b>	<b>3,742</b>	<b>2,788</b>	<b>3,573</b>		
<b>% Change</b>	<b>- 4.3%</b>	<b>- 0.9%</b>	<b>- 1.4%</b>		

# Performance: Key areas

- Vehicle crime -19%
- Criminal damage -19%
- Domestic burglary -7%
- Vehicle interference -18%
- Anti-social behaviour -4.5%
- Drug offences +6%
- Theft (acquisitive crime) +7%

# Performance: Action Plan

50 actions –

38 on target

8 + - 10% of target

0 red

4 completed

# Targets 2010-2011

	<u>3 year Target</u>	<u>Baseline and Current Position</u>
■ Burglary	-8% (-84)	384 down by 17 (4%)
■ Criminal Damage	-12% (-454)	1428 down by 281 (18%)
■ Vehicle crime	-13% (-234)	687 down by 142 (18%)
■ Anti-social behaviour	-5% (-311)	6232 down by -59 (1%)

# Performance Summary

- Overall crime down; projected to continue
- Position in “Family” of Partnerships improved
- Effective partnership working
- Co-location in hand
- Successful local schemes, eg
  - Junior Citizen PADs
  - Fire Service Youth Engagement
- Track record of delivery
- Improved Public Confidence

# Recent developments

- Reductions in Area Based Grant
- Review of Partnerships – reduced bureaucracy
- County wide review of Partnerships
- Increased shared cost of projects between Community Safety Partnerships, ie Safetynet, marketing, posters, Christmas campaign

# Challenges / Issues

- Funding reductions – national / local
  
- Impact on:
  - local schemes
  - county-wide schemes
  - Partnership posts
  - Overall crime levels/confidence
  
- Governance
  - one county wide partnership group?
  - Amalgamation of Partnerships?
  - Review of delivery structures

# Opportunities

- Co-location – closer working/information sharing
- Review of roles
- More commissioning of services
- Innovation / Best practice
- More cross-Borough working
- Any new funding opportunities