

## ACTION PLANS

1	Transport and traffic congestion – covered by actions 10, 11 and 12	Executive
2	Improving the built and physical environment	Executive
3	Stanwell New Start	Executive
4	Alcohol and related violent crime	Safer
5	Theft of and from motor vehicles	Safer
6	Crime Prevention and Reassurance	Safer
7	Places to go and transport	Young peoples
8	Safety	Young peoples
9	Information	Young peoples
10	Develop an integrated sustainable and effective transport system for all	Getting around
11	Reduce congestion in Staines Town Centre	Getting around
12	Maximise opportunities for use of community transport	Getting around
13	Older People	Healthy
14	Mental health	Healthy
15	Respite for carers	Healthy
16	Meeting Housing requirements	Thriving
17	Reducing rubbish	Thriving
18	Promoting the local economy	Thriving
19	Mapping learning needs	Learning
20	Widening basic skills in the community	Learning
21	Introducing community adult learning in selected schools	Learning

## EXECUTIVE

1. Transport and traffic congestion – see 10-12 below

2. Improving the built and physical environment

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1	Improve the physical attractiveness of the area	Two additional parks maintained to Green Flag status per annum (DETAILS TO FOLLOW)  Improve % satisfaction by Residents Associations/Friends Groups and through an annual survey	Officer time	Sandy Muirhead (SBC)
2	Raising awareness	Article in the Bulletin	Officer time	Sandy Muirhead (SBC)
3	Improved energy use	Sign up to the Nottingham Declaration  Energy efficiency measures	Officer time	Sandy Muirhead (SBC)

### 3. Stanwell New Start

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1.	Stanwell New Start (Housing Development)	Outline application placed. Detailed phases to follow.	Officer time Legal costs Capital bids	Karen Sinclair/Deborah Ashman SBC
2.	Stanwell Health and Community Centre	To be completed 2009	Officer time	Liz Borthwick SBC
3.	Stanwell Children's Centre	Opened Oct 2008		Lynsey Scott Surrey Care Trust
4.	Future Builders	Site to be confirmed initially.	Funding from central government	"

## SAFER

### 4. Alcohol and related violent crime

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1.	<p>To introduce a voluntary code of “challenge 21” in targeted areas of the Borough.</p> <p>To monitor alcohol sales to young people under 18 through campaigns and through test purchasing operations</p>	<p>No of premises signed up by March 2009</p> <p>No of test purchases undertaken, and results</p>	<p>Officer time Posters etc</p> <p>Officer time</p>	<p>Trading Standards</p> <p>Surrey Together</p>
2.	Transport: To encourage the use and expansion of night time transport provision	New initiatives		
3.	To conclude the data collection and analytical work on A&E alcohol related admissions at St Peters Hospital and then implement actions as a result of that piece of work	<p>Production of report Sept 2008.</p> <p>Actions emanating from report march 2009</p>	Officer time	Emma Seria-Walker

4.	Big Drink Debate: To undertake an event or events publicising and promoting the Big drink debate	To be decided	£600 allocation from BDD fund	Lisa Stonehouse
----	---	---------------	-------------------------------	-----------------

#### 5. Theft of and from motor vehicles

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1	Pro-active vehicle crime reduction and enforcement campaigns	3 – 4 events across the borough	Officer time	Insp Sarah Greenhalgh
2	Mobile and static ANPR initiatives	Quarterly feedback reports	Maintenance costs of £750 (if Runnymede to joint fund) Officer time	Insp Sarah Greenhalgh
3	Poster Campaign through local schools and colleges	October / November 2008	£500 prize fund and printing costs Officer time	PC Sandra King (Youth Intervention Officer)
4	Crimestoppers initiative in hotspot area – for crime prevention advice linked with PADs day	No of leaflets and 5x5x5 generated  Date TBC	£3000 (approx) costs for posters, etc. Officer time	Insp Sarah Greenhalgh
5	Pro-active campaign targeting car parks in town centre	No of car parks covered  Date TBC	Costs re adverts on tickets, etc. Officer time	PC Vic Smith

## 6. Crime Prevention and Reassurance

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1	Place items in each edition of the Borough Bulletin highlighting key crime prevention and reassurance issues	Each bulletin to carry article	Officer time – writing of articles	Crime Reduction Officer
2	To undertake 2 major campaigns during the year focusing on key crime types	Undertake 2 campaigns Results of campaigns	Officer time Publicity £500	Tim Kita
3	To hold 4 Partnership Action Days around the Borough involving all partners	Number of PADS days Number of agencies involved Feedback from public	£1000	Steve Appleby
4	CCTV and ANPR: to prepare a scheme and agree funding to enable a project to proceed in 2009/10 as part of the Stanwell New Start	Scheme prepared Funding secured	Officer time	Tim Kita

## YOUNG PEOPLE

### 7. Places to go and transport

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1	Develop New Youth Strategy 2008-2012	Strategy to be completed	Consultation 10k Officer Time	Liz Borthwick/Andy Holdaway
2	Urban Games	Delivered over 5 weekends on 4 sites. Numbers attending	Existing budget	Andy Holdaway
3	Transport Priority  1. Youth Council to investigate options for improved transport	Transport Plan for young people 2009 March	Existing	Andy Holdaway and the Youth Council

## 8. Safety

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1	Youth Neighbourhood watch to be launched	June 08 Numbers involved	Existing	Andy Holdaway/Brian Kingston

## 9. Information

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1	Website to be launched	Autumn 08 Number of hits	Existing	Andy Holdaway

## GETTING AROUND

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
10.	Integrated sustainable and effective transport system for all			
11.	Reduce congestion in Staines Town centre	Road user survey to be carried out Increase dedicated cycle routes/walking buses	Staff time.	Sandy Muirhead
12.	Maximise opportunities for use of community transport			

## HEALTHY

### 13. Older People

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1	Develop an O P strategy and action plan.	Workshop 22 <sup>nd</sup> April 2008 Action plan	Staff time.  Workshop costs.	SBC Liz Borthwick SCC VS PC T Joe Dunne S&BT
2	Reduce isolation /exclusion by developing community activities and support services.	Launch Laleham good neighbour scheme Sept 16 <sup>th</sup> . Map existing services and identify gaps.	Staff time.	Liz Borthwick SBC
3	Build 200 extra care housing units by 2016	Commence Benwell building 39units.		SBC housing Greg Halliwell

--	--	--	--	--

#### 14. Mental Health

##### Children's Mental Health Services (CAMS)

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
2	Surrey and Borders Mental Health Trust Strategy due June.  PCT improving Mental Health Strategy. Set up working group to develop an action plan for partnership working in Spelthorne.	Discuss and appoint a lead officer at next meeting.	Staff time.	SBC PCT SCC VS S&BMHT

##### Adults and Mental Health Services:

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1	PCT Public Health MH Strategy.	March meeting H&SC Partnership group consider the strategy. 2008/09 Develop action plan for	Staff time.	Anna Raleigh PCT Emma Seria-Walker PCT Joe Dunne S&B Trust SBC rep

		partnership working in Spelthorne.		SCC rep VS rep
--	--	------------------------------------	--	-------------------

### 15. Support/Respite for carers

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
1	Co-ordinated approach to the promotion of the Surrey Inter Agency Carers Strategy, Surrey Carers Charter and Action Plan	Launch December 2007 and 2008/09	Staff time	John Bangs Janet Haynes  SCC/ SABPT
2	Co-ordinating information for carer provision across agencies	2008/09	"	SCC
3	Customise public health and health promotion activities link to the development of the Expert Carer Programme	2008/09	"	SCC / PCT
4	promote awareness of carers rights and carer friendly employment practice	Launch December 2007 and 2008/09	"	Action for Carers (Surrey) & SCC

## THRIVING

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
16	Meet housing requirements for the area.	To build 151 dwellings per annum of which 40% should be affordable i.e. 60 per annum. 2006/7 68 units completed 2007/8 57 units under construction	Ensure that new housing build is of the right type, size and tenure.	John Brooks
17	Reducing rubbish	40% Target by 2010 2006/7 19.58% 2007/8 27.78%	Continue to promote waste minimisation and the AWC scheme and through doorstepping campaigns target those areas with low participation and recycling rates.	Sandy Muirhead
		8 new businesses operating at	8 New businesses in the	

18	Promote the local economy by initiating Local Projects	full capacity and 10 virtual offices by April 2009	<p>office space itself and a further 4 'virtual' businesses using the address and postal facilities, paying small fee for doing so.</p> <p>New Enterprise Zone created.</p> <p>Spelthorne Skills Celebration created</p> <p>Business Clinics created</p>	Pauline Hedges Surrey Business Advice Chamber of Commerce
----	--	--	--	--

## LEARNING

No	Project	Performance measure (Target & time)	Resources (Human & financial)	Responsibility (Lead officer)
19	Mapping Learning Needs	Researching existing statistics April 2000 Collating evidence from partners	Officer time + telephone/photocopy costs	EW

		Compiling final report in May, 60 hours work.		
20	Widening basic skills in the community	Identifying new venues for adult learning May to June Identifying ways to reach target audience June/July Work with providers to progress, extend existing classes and start new classes if appropriate. Sep-Feb	Officer time	EW
21	Introducing community adult learning in selected schools	Researching learning needs of parents May/June Agreeing a policy Sep/Oct Working with providers to plan courses Jan-Apr	One plus Schools Confederation  Schools Confederation  “	EW