

## Local Land Charges Budget and Actual Expenditure and Income

<u>Description</u>	<u>Budget 0910</u>	<u>Actuals 0910</u>
	£	£
Employee costs	58,800.00	55,855.52
Other Supplies & Services	2,400.00	4,329.90
Overheads & Support	83,100.00	80,928.34
Land Charges fees income	-110,000.00	-156,851.01
<b>Net costs of Local Land Charges</b>	<b>34,300.00</b>	<b>-15,737.25</b>

I certify that the figures shown above for 2009/10 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 2010.



Terry Collier  
Assistant Chief Executive, Section 151 Officer  
Date: 30 June 2010