

Local Land Charges Budget and Actual Expenditure and Income

<u>Description</u>	<u>Budget 0910</u>	<u>Actuals 0910</u>
	£	£
Employee costs	58,800.00	55,855.52
Other Supplies & Services	2,400.00	4,329.90
Overheads & Support	83,100.00	80,928.34
Land Charges fees income	-110,000.00	-156,851.01
Net costs of Local Land Charges	34,300.00	-15,737.25

I certify that the figures shown above for 2009/10 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 2010.



Terry Collier
Assistant Chief Executive, Section 151 Officer
Date: 30 June 2010