

SPELTHORNE BOROUGH COUNCIL

Spelthorne Leisure Facilities

An Assessment of Need

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Contents

1. Introduction	1
2. Supply.....	6
3. Demand	15
4. Summary and Key Findings	27

Figures

Figure 1 Swimming pools in Spelthorne	7
Figure 2 Sports halls in Spelthorne	8
Figure 3 Activity Halls in Spelthorne.....	9
Figure 4 Health and Fitness Suites / Gym's in Spelthorne.....	10
Figure 5 Fitness studios in Spelthorne	11
Figure 6 Squash courts in Spelthorne	12
Figure 7 Tennis Courts in Spelthorne.....	12
Figure 8 Bowls rinks in Spelthorne	13
Figure 9 Facilities in neighbouring local authority areas	13
Figure 10 Facilities within a 20 minute drive time	14
Figure 11 Facilities within a 20 minute walk	14
Figure 12 Spelthorne's Ethnicity.....	16
Figure 13 Activity levels of over 16's	17
Figure 14 Adult 16+ participation in Sport (at least once a week) by year	18
Figure 15 Club membership in last 4 weeks.....	18
Figure 16 Received coaching or tuition in last 12 months.....	18
Figure 17 Took part in organised competition in last 12 months.....	18
Figure 18 Very/fairly satisfied with local sports provision.....	19
Figure 19 Sport England Market Segmentation.....	19
Figure 20 Dominant Market Segments in Spelthorne	20
Figure 21 Percentage of Spelthorne Population taking part in different sports	21

Appendices

Appendix 1 Leisure Centre Attendance Figures	39
Appendix 2 Catchment Area of Leisure Centre Users	47
Appendix 3 Leisure Centre Booking Records.....	57
Appendix 4 Club Survey.....	59
Appendix 5 NGB Consultation Responses	63

Executive Summary

1. Introduction

- 1.1 This assessment of need was initially undertaken in house by officers of Spelthorne Borough Council during 2013/14 and updated in 2016/17. It provides detailed and robust information to help inform planning and decision making in relation to any future developments of leisure facilities within the borough. It has been produced in line with the guidance in Sport England's '*Assessing Needs and Opportunities Guide for Indoor and Outdoor Sports Facilities 2014*'.
- 1.2 The analysis of leisure facility needs has used a multi-stage methodology. A significant amount of desk research has been undertaken which has included data collection, the review and analysis of statistical information and local and national strategic documentation. Sport England's planning tools have been used to assist with assessing current and future demand. Consultation has taken place with leisure centre users, clubs, National Governing Bodies, facility managers and key stakeholders.
- 1.3 This evidence based study
 - reviews core facility types from the perspectives of nature and quantity of provision, quality, accessibility and availability.
 - identifies local issues and circumstances impacting on supply and demand
 - highlights key issues and makes recommendations with regards specific facility needs.

2. Key findings and recommendations

Swimming Pools

- Swimming pool supply in Spelthorne equates to 14.20 square metres of water space per 1000 population. This is higher than the national (12.45sqm) and regional (13.66sqm) figures.
- The swimming pools in Spelthorne are busy, operating at 75.1% capacity which is higher than both the national (65.7%) and the regional figure (62.6%).
- The 2 local authority facilities are operating at between 98% and 100% capacity. The pool at Bishop Wand school is also currently at full capacity. The public sites in the borough therefore have extremely limited, if any, capacity for increased usage to meet the needs of a growing population.
- There is high demand for additional water space for swimming lessons and clubs.
- Consideration should be given to increasing the level of publically available swimming pool space within Spelthorne.
- Improved facilities are needed to improve pool access for disabled users.
- New swimming pools should be incorporated in any new centre built to replace the existing Spelthorne Leisure Centre as there is a clear need for these public facilities.
- A movable pool floor should be considered in any new facility to provide flexibility in pool programming.

Sports Halls

- Spelthorne has the equivalent to 2.67 courts per 10,000 population. This is below the figures for both England (4.15) and the South East region (4.31). The current total quantity of sports hall space struggles to meet the current local demand. There

is a 'shortfall' of sports hall space in the borough equivalent to circa 6 badminton courts.

- Consideration needs to be given to providing more publically accessible sports hall space if the needs of the growing population are to be met.
- A minimum 6 court sports hall should be incorporated in any new centre built to replace the existing Spelthorne Leisure Centre. There is a clear need for this public facility and this would offer a like for like replacement.

Fitness suites/gyms

- In Spelthorne there are 10.3 gym stations per 1000 population which is much higher than the figures for Surrey (6.5 stations), South East (5.2 stations) and England (2.0 stations)
- Fitness suites / gyms in Spelthorne have the capacity to accommodate more members.
- The current supply is sufficient for the current population and has the capacity to accommodate the expected increase in usage resulting from the predicted rise in the boroughs population.

Squash courts

- There is 1 squash court per approximately 14000 people in Spelthorne which is approximately 0.07 courts per 1000 population. This is lower than the neighbouring boroughs of Runnymede (0.09 courts per 1000 population and Elmbridge (0.18 courts per 1000). It is also lower than the figures for Surrey (0.12 courts per 1000) and the South East (0.10 courts per 1000 population) but the same as the national average.
- The 3 courts at Spelthorne Leisure Centre are the only public courts in the borough. The other 4 courts are in member only clubs.
- England Squash, Surrey Squash and the local squash 'club' have commented that there is a lack of squash facilities in the borough.
- Squash participation within Spelthorne and Surrey is increasing. This, along with population growth, will put pressure on existing provision.
- Existing levels of provision need to be maintained or enhanced if the needs of the growing population are to be met.
- Squash courts should be incorporated in any new centre built to replace the existing Spelthorne Leisure Centre.

Tennis Courts

- There are 0.39 courts per 1000 population in Spelthorne. This is higher than both the national (0.22 courts per 1000) and the regional (0.35 courts per 1000) averages but lower than the average for Surrey (0.52 courts per 1000) and the neighbouring boroughs of Runnymede (0.82 courts per 1000) and Elmbridge (0.75 courts per 1000).
- The courts at Elmsway Tennis Club (a private club) and Staines Park (council courts) would benefit from some investment to improve the quality of the courts and prolong their life.
- The current supply is sufficient for the current population and has the capacity to cater for increased use.

Fitness/Dance Studios

- There are approximately 0.17 studios per 1000 population in Spelthorne which is higher than the average for Surrey (0.16 per 1000 population), the South East (0.13

per 1000 population) and the national average (0.11 per 1000 population). It is also higher than the neighbouring borough of Runnymede (0.15 per 1000 population) but it is lower than Elmbridge (0.22 per 1000 population).

- The current supply is sufficient for the current population.
- The demand for the pay and play facilities at Spelthorne Leisure Centre is high and studio space should be incorporated in any new facility which replaces Spelthorne leisure centre. Consideration could also be given to increasing the studio space available in a new centre as demand will grow with the predicted rise in population.

Bowls rinks and indoor bowls

- There are currently 6 outdoor flat green bowls rinks in Spelthorne. 4 of the outdoor rinks are owned by the local authority and are leased to bowls clubs. The other 2 are part of private sports clubs.
- There are no indoor bowls facilities in Spelthorne.
- The current supply is sufficient for the current population.
- The current supply has sufficient capacity to cater for the future increase in demand generated by the rising age of the population in Spelthorne.
- The supply of indoor bowls facilities is sufficient in adjoining local authority areas to cater for demand within the Spelthorne area.

2. Introduction

- 2.1 This assessment of need was initially undertaken in house by officers of Spelthorne Borough Council during 2013/14 and updated in 2016/17. It has been produced in line with the guidance in Sport England's 'Assessing Needs and Opportunities Guide for Indoor and Outdoor Sports Facilities 2014'.
- 2.2 The assessment provides detailed and robust information to help inform planning and decision making in relation to any future developments of leisure facilities within the borough. The assessment was prompted by the knowledge that Spelthorne Leisure Centre is an ageing building and without extensive refurbishment it won't be fit for purpose much beyond the current leisure centre contract term which expires in March 2021. Consideration therefore needs to be given to future leisure facility provision.

Why Undertake an Assessment?

- 2.3 Having a robust and up to date assessment of the needs for sports facilities across a local area provides the best possible evidence base upon which strategies can be developed, local policies can be formulated and decisions can be made regarding the protection, enhancement and provision of sports facilities. Alongside their use in the planning system there are clear sport and health reasons for undertaking an assessment.

Planning Reasons

- 2.4 A good and positive planning system will play a lead role in meeting the sporting needs of local communities. The planning system can help to ensure the provision of accessible, high quality and well maintained facilities and opportunities for people to participate. The Governments National Planning Policy Framework (NPPF) states that planning should:

'take account of and support local strategies to improve health, social and cultural wellbeing for all, and deliver sufficient community and cultural facilities and services to meet local needs'. (NPPF, paragraph 17, Core Planning Principles)

- 2.5 The efficient and effective delivery of sports facilities depends on understanding the current and future need within an area and whether current provision is adequate to meet this. An assessment should lead to clarity as to what provision is required to meet these needs and to what extent existing provision should be enhanced, new provision provided and/or replacement provision secured. The NPPF makes this clear in paragraph 73, which states:

'Access to high quality open spaces and opportunities for sport and recreation can make an important contribution to the health and well-being of communities. Planning policies should be based on robust and up-to-date assessments of the needs for open space, sports and recreation facilities and opportunities for new provision. The assessments should identify specific needs and quantitative or qualitative deficits or surpluses of open space, sports and recreational facilities in the local area. Information gained from the assessments should be used to determine what open space, sports and recreational provision is required.'

- 2.6 A clear understanding of the need for provision is required for development management purposes, especially for any proposals that may affect existing provision. This is reinforced by the NPPF within paragraph 74, which states:

'Existing open space, sports and recreational buildings and land, including playing fields, should not be built on unless:

An assessment has been undertaken which has clearly shown the open space, buildings or land to be surplus to requirements; or the loss resulting from the proposed development would be replaced by equivalent or better provision in terms of quantity and quality in a suitable location; or the development is for alternative sports and recreational provision, the needs for which clearly outweigh the loss.'

Sports Reasons

- 2.7 Sport and recreation plays a fundamental part in peoples' lives and the provision of the right facilities in the right place is central in enabling people to play sport and maintain and grow participation. An assessment of need helps provide a clear understanding of what is required in an area, direction as to how this can be provided and the evidence to influence, seek and make informed sports development and investment decisions.
- 2.8 Sport England is focused on increasing the number of people doing sport and activity, no matter what their background, ability or age. Its priorities are set out in the 2016-21 Strategy 'Towards an Active Nation'. In order to achieve its goals Sport England works in partnership with other key agencies in the national sports structure, including local authorities, schools, national governing bodies of sport (NGBs) and County Sports Partnerships (CSPs). The key central aim of all partners is to increase participation in sport and activity.
- 2.9 The local facility network is varied however the local authority remains at the centre of this network as a key provider of sports facilities and as the planning authority. A robust assessment will ensure sport facility providers and partners across the public, private, education and voluntary sector are engaged as they will all play a part in meeting both current and future demand.

Health Reasons

- 2.10 Sport plays a fundamental role in contributing towards a healthy nation. Many of the leading causes of ill health in today's society such as coronary heart disease, cancer and type two diabetes could be reduced if people were to become more active and increase their overall levels of physical activity. Sport and recreation can provide this opportunity.
- 2.11 Sport is a key part of wider physical activity and has an important role to play in getting and keeping people active and thereby improving their health and wellbeing. Professor Dame Sally Davies (the Chief Medical Officer for England) said that, *'If physical activity was a drug it would be regarded as a miracle.'*
- 2.12 With their new Public Health responsibilities local authorities have a key role in local area health development. Sport, physical activity and in turn facility provision can contribute to this. In order to allow and encourage people to participate, the right facilities must be provided in the right locations. Understanding what facilities are required to meet the needs of a population is fundamental to making sure that this is possible.
- 2.13 The link between planning and health has long been established. The built environment is a major determinant of health and well-being. The NPPF recognises the clear link between sport and health and places improving health, social and cultural well-being as one of its twelve core principles. Paragraph 171 of the NPPF places health considerations and by extension participation in sport, as a key

consideration in the planning process, it states:

'Local planning authorities should work with public health leads and health organisations to understand and take account of the health status and needs of the local population (such as for sports, recreation and places of worship), including expected future changes, and any information about relevant barriers to improving health and well-being.'

- 2.14 It should ensure that health and well-being related infrastructure is considered in local and neighbourhood plans and in planning decision making. The provision of sports facilities and meeting the requirements of the NPPF should therefore be focussed around having a positive impact on participation in sport and physical activity and in turn health and wellbeing at all levels.

Assessment objectives

- 2.15 The key objectives for this assessment are:

- To provide a detailed audit of existing provision
- To provide evidence to protect and enhance existing provision
- To inform the development and implementation of planning policy
- To inform the assessment of planning applications
- To inform decision making in relation to any future developments of leisure facilities within the borough and ensure the right facilities are in the right places.
- To contribute to Spelthorne's leisure and culture strategy aims and objectives for improving health and wellbeing and increasing participation in sport.
- To inform sports development planning
- To provide evidence to help secure internal and external funding
- To enable the prioritisation of internal capital and revenue investment

Scope of the assessment

- 2.16 This report looks at current provision of leisure facilities locally and provides a detailed assessment of future need. This report covers built sports facilities including sports halls, swimming pools, health and fitness suites, studios, squash courts and tennis courts and does not include an assessment of playing pitches which can be found in Spelthorne Borough Council's playing pitch strategy 2013. The geographical scope of the study focuses on Spelthorne but taking into account cross boundary movement also looks at facilities in the 7 neighbouring boroughs – Runnymede, Elmbridge, Slough, Windsor and Maidenhead, Richmond, Hounslow and Hillingdon. 20 minutes is often considered to be an acceptable travel time to community facilities. The assessment therefore looks at facilities within a 20 minute drive time and a 20 minute walk from each of the towns within the borough as well as the centre of the borough.

Strategic context

- 2.17 This leisure needs analysis clearly reflects and supports the delivery of both local and national strategies and plans.

Local Context

- 2.18 The undertaking of a leisure needs analysis supports the priorities of Spelthorne Council's corporate plan (2016 -2019). Provision of a clean and safe environment is a priority, the key aim of which is to provide a place where people want to live, work and enjoy their leisure time and where they feel safe to do so. This aim it states is *'essential for the health and wellbeing of our communities'*. The plan also reflects that

'a clean, attractive borough with good leisure facilities can attract new and repeat visitors'. The leisure needs analysis will help ensure that good leisure facilities are on offer in the borough so people can enjoy their leisure time.

- 2.19 The priorities of Spelthorne Councils Health and Wellbeing Strategy (2016 – 2019) are also supported by the undertaking of this assessment. In order to *'develop a preventative approach to prevent ill health and promote wellness'*, which is seen as a priority, it is necessary to increase physical activity and reduce obesity. Provision of appropriate facilities in the right places is essential to help with this. This also links in with Surrey's physical activity strategy which aims, among other things, to *'ensure facilities meet sporting, physical activity and active travel needs'* to help residents *'start moving, move every day and stay moving'*.
- 2.20 The borough's leisure and culture strategy (2014 – 2016) is currently being updated. It aims to "achieve the development and promotion of high quality and accessible leisure and culture activities for the whole community" and recognises that facilities play an important role in being able to provide these opportunities.

National Context

- 2.21 The leisure needs analysis for Spelthorne will help support both the Governments and Sport England's national strategies. The Governments strategy *'a sporting future, a new strategy for an active nation'* highlights that *'While there is a core of people that will take part in sport no matter what the facilities are like, for most people the type, suitability and quality of infrastructure and opportunity to take part have a huge effect on the chances of them trying a sport or activity for the first time and then coming back to it regularly'*. Sport England's strategy *'Towards an Active Nation'* backs this up stating *'where people play sport matters. Whether it's the park you run through, the pool you swim in or the pitch you play on, easy access to the right facilities is very important. Building the right things in the right places makes taking part in sport and physical activity a realistic option for many more people and leads to a better experience for those who are already engaged'*. An analysis of local need which can help inform local decisions with regards sports facilities is therefore essential in ensuring facilities are appropriate to maximise peoples uptake in physical activity.

Methodology

- 2.22 The analysis of leisure facility needs has used a multi-stage methodology. A significant amount of desk research has been undertaken which has included data collection, the review and analysis of statistical information and local and national strategic documentation. Sport England's planning tools have also been used to assist with assessing current and future demand. Consultation has taken place with leisure centre users, clubs, National Governing Bodies, facility managers and key stakeholders by way of questionnaires, emails and face to face interviews.

The structure of this report

- 2.23 This report is structured into 4 key sections. Section 1 has given an introduction and overview of the reasons for undertaking the assessment along with the strategic context. Section 2 provides an overview of the current situation regarding the supply of sports facilities in Spelthorne and the surrounding area. It provides information on the facilities currently available in the borough and neighbouring areas. Section 3 sets out the demand for facilities providing information on the population and demographic makeup of Spelthorne and surrounding areas. It provides information on current participation rates and trends as well as key market segments within Spelthorne and also looks at future supply and demand by applying national planning tools to the

facilities to which they relate. The results of the consultation with leisure centre users, clubs, facility managers, National Governing Bodies and other key stakeholders are also detailed in this section. Section 4 brings together the information, summarises the evidence of need and identifies issues for consideration.

3. Supply

- 3.1 A detailed review has been undertaken of the facilities currently on offer in Spelthorne and the surrounding area. Sport England's Active Places Power website and its Facilities Planning Model have been used to help build the evidence base. These tools are based on the Active Places database, a national database, launched in 2004 and currently holding data on over 33,000 sites and 116,000 sports facilities. Each record in the database is checked on an annual basis to ensure information is kept as up to date as possible. The information from this database has also been enhanced by local knowledge and by speaking directly to facility providers, clubs, facility users and National Governing Bodies.

Swimming pools

- 3.2 Within Spelthorne there are 6 main swimming pools and 5 teaching pools. Two of the main pools are 6 lane 25m pools operated on behalf of Spelthorne Borough Council by Sports and Leisure Management (SLM). One is at Spelthorne Leisure Centre in the north of the borough and the other is at Sunbury Leisure Centre in the south of the borough. Both of these leisure centres also have a teaching pool. The size of the teaching pool at Spelthorne Leisure Centre is 13 x 8 metres and the size of the teaching pool at Sunbury is 12 x 8 metres. These are all public pay and play facilities.
- 3.3 Of the remaining 4 main pools in the borough, two are on school sites and are used by the schools during the day and hired out in the evening to groups such as the swimming club. There is no general public use and they do not offer lane swimming. The other is in a private health club which requires membership. Two of the remaining teaching pools are also in private health clubs which require membership although they do offer children's swimming lessons to non-members and one is also accessible by guests of the attached hotel. The other is on a school site but is owned and managed by Staines Swimming Club who use it to run learn to swim programmes.
- 3.4 The quality of the pools in Spelthorne varies. The public pools at Spelthorne Leisure Centre received some refurbishment in 2006/7, but they are situated in an aging building which according to the condition survey undertaken at the time of the refurbishment won't be fit for purpose much beyond 2021. Several pools in the borough have been refurbished more recently, within the last 8 years. The latest refurbishment, at Saxon school pool, was completed in 2017.
- 3.5 Pools in Spelthorne also have limitations in that they are currently unable to cater for The Amateur Swimming Associations (ASA) county standard competitions as there are no 8 lane pools. They also do not have electronic timing equipment or 250 spectator seats.
- 3.6 While the local authority pools have pool hoists and movable accessible steps, access to pools and changing facilities for disabled users could certainly be improved in any new facility or in the event of extensive refurbishment.
- 3.7 The Sport England Facilities Planning Model was utilised as part of the needs assessment. This is a computer based supply and demand model which has been developed by Edinburgh University in conjunction with Sport England and Sport Scotland since the 1980's. The model is a tool to help to assess the strategic provision of certain sports facilities in an area. This model only takes account of facilities that are of a certain size and therefore only included 8 pools (5 main and 3 teaching) at 5 different sites in the analysis. The sites that were included were Spelthorne Leisure Centre, Sunbury Leisure Centre, Bishop Wand C of E School, The Thames Club and Nuffield Health Sunbury (formally Virgin Active). The model showed

that Spelthorne has a supply of 14.2sqm of water space per 1000 population which is higher than the figures for England (12.45sqm of water per 1000 population) and the South East (13.66sqm of water per 1000 population). It is higher than the neighbouring borough of Runnymede but considerably less than Elmbridge. Unsurprisingly the number of hours available a week does vary across the sites. For example Spelthorne is available for 105.5 hours a week whilst the pool at Bishop Wand is only available for 33.5 hours a week. It should also be noted that while use may be considered community use, the type of community access varies. For example Spelthorne and Sunbury leisure centres operate pay and play facilities so a member of the public can turn up and go for a swim whereas Bishop Wand's facilities are only available for hire by groups and clubs.

Figure 1 Swimming pools in Spelthorne

Name	Ward	Type	Size	Access type	Built	Refurbished
Spelthorne Leisure Centre	Staines Ward	Main	25m x 10m (250 m ²)	Pay and play	1967	2007
Spelthorne Leisure Centre	Staines Ward	Teaching	13 x 8 (101 m ²)	Pay and play	1967	2007
Sunbury Leisure Centre	Halliford and Sunbury West Ward	Main	25m x 12 m (300 m ²)	Pay and play	1993	2002
Sunbury Leisure Centre	Halliford and Sunbury West Ward	Teaching	12m x 8m (96 m ²)	Pay and play	1993	2002
Bishop Wand Church of England School	Halliford and Sunbury West Ward	Main	20m x 7m (180 m ²)	School / Club	1975	2010
Saxon Primary School	Laleham and Shepperton Green	Main	16m x 6m (96 m ²)	School / Club		2017
Club Motivation	Shepperton Town Ward	Teaching	14m x 6m (88 m ²)	Registered Membership use	2002	N/A
The Thames Club	Riverside and Laleham Ward	Main	20m x 15m (300 m ²)	Registered Membership use	2003	2009
Nuffield Health (formally Virgin Active) Sunbury	Sunbury East Ward	Main	17 x 12 (204 m ²)	Registered Membership use	2002	N/A
Nuffield Health (formally Virgin Active) Sunbury	Sunbury East Ward	Teaching	8m x 4m (32 m ²)	Registered Membership use	2002	N/A
The Cygnet Pool	Staines South Ward	Teaching	8m x 6m (48 m ²)	Club	1993	N/A

Sports halls

- 3.8 Within Spelthorne there are 7 main sports halls with a further 1 under construction. 6 of these halls, plus the 1 under construction, are 4 court sports halls and 1 is a 6 court sports hall. The 6 court hall is at Spelthorne Leisure Centre in Staines. The size of it is 918 m². This and the 4 court sports hall at Sunbury Leisure Centre are operated on behalf of Spelthorne Borough Council by SLM. The hall at Spelthorne Leisure Centre is operated on a pay and play basis with extensive programme time available for the community. The hall at Sunbury Leisure Centre is a dual use site. Sunbury Manor School use the hall during the day Monday to Friday and it operates on a pay and play basis after 5pm, at the weekend and during the school holidays. 4 of the other 4 court sports halls are on school sites as is the one under construction. They are used by the schools during the day and hired out to clubs or groups in the evening. Members of the public can also use one of the schools hall's on a pay and play basis in the evening.

The final 4 court sports hall is at a private sports club for employees of BP.

- 3.9 The only sports hall in Spelthorne that has community access during the day on weekdays during school term time is Spelthorne Leisure Centre. This daytime availability is often used by groups such as the over 50's, preschool children, disability groups, local firms at lunchtimes and schools competitions / festivals. Spelthorne Leisure Centre is also the only hall in the borough that is larger than 4 badminton courts and is therefore well used for larger events or festivals and sports such as roller derby when others may not be as suitable due to size.
- 3.10 The quality of sports halls in Spelthorne varies from the excellent new hall at Staines Prep school which was completed in 2013 to several which have not been refurbished and have certain issues such as older style lighting, which makes them less appealing for some user groups. The hall on the Thomas Knyvett/Brooklands college site is currently under construction but no community use is planned initially.
- 3.11 England's Facilities Planning Model was also used to strategically assess the need for sports hall provision in Spelthorne. This model takes account of halls over a certain size and included 7 halls in Spelthorne in its calculations. The model recognised that the majority of the halls are on school sites which clearly has an impact on availability for community use at certain times of day during term time. The report demonstrated that the hours of community use varied across sites with 111 hours per week being available at Spelthorne Leisure Centre while only 33.5 hours are available for community use at Bishop Wand School.
- 3.12 The model identified that Spelthorne has a total of 2.67 courts per 10,000 population. This figure is considerably lower than the figures for England (4.15 courts per 10,000) and the South East Region (4.31 courts per 10,000). It is also considerably lower than the supply in the neighbouring authority areas included within this analysis, Runnymede (4.52 courts per 10,000 and Elmbridge (4.5 courts per 10,000).

Figure 2 Sports halls in Spelthorne

Name	Ward	Size (number of badminton courts)	Access type	Built	Refurbished
Spelthorne Leisure Centre	Staines Ward	6	Pay and play	1990	2006
Sunbury Leisure Centre	Halliford and Sunbury West Ward	4	School (daytime Monday – Friday). Pay and play at other times	1993	N/A
Matthew Arnold	Staines South Ward	4	School (daytime Monday – Friday). Pay and play at other times	1998	N/A
Staines Preparatory School	Staines Ward	4	School (daytime Monday – Friday). Clubs/organisations	2013	N/A
Brooklands College/Thomas Knyvett	Ashford Town Ward	4	School/college	Under construction	
Halliford School	Shepperton Town Ward	4	School	2005	N/A
Bishop Wand School	Halliford and Sunbury West Ward	4	School (daytime Monday – Friday). Clubs/organisations	2005	N/A
Meadhurst	Sunbury Common Ward	4	Staff members, Clubs/organisations	1985	2005

Activity halls

- 3.13 There are a number of smaller activity halls in Spelthorne which are available for hire at various times. They vary widely in size and in the types of activity they can accommodate. One accommodates 3 badminton courts, one accommodates 2 badminton courts, eight accommodate 1 badminton court and the others are smaller. Activities such as small exercise classes and martial arts classes could be accommodated at these venues. The table below gives a breakdown of the activity halls in Spelthorne.
- 3.14 Many of the activity halls were built in the 1950's or 1960's and due to their size and technical specification do not meet the current standards for some sports such as basketball or badminton and are therefore usually used for activities such as exercise classes, martial arts, dance or by schools for PE lessons.

Figure 3 Activity Halls in Spelthorne

Name	Ward	Size (number of badminton courts)	Access type
Leacroft	Staines Ward	3	Sports Club / Community Association
St Pauls School	Sunbury East Ward	2	School / Sports Club / Community Association
St Pauls School	Sunbury East Ward	1	School / Sports Club / Community Association
Meadhurst	Sunbury Common Ward	0	Sports Club / Community Association
St James School	Ashford North and Stanwell South Ward	1	School / Sports Club / Community Association
St James School	Ashford North and Stanwell South Ward	0	School / Sports Club / Community Association
Thamesmead School	Shepperton Town Ward	1	School / Sports Club / Community Association
Thamesmead School	Shepperton Town Ward	1	School / Sports Club / Community Association
Echelford School	Ashford Common Ward	1	School / sports club
Thomas Knyvett College	Ashford North and Stanwell South Ward	1	School / Sports Club / Community Association
Thomas Knyvett College	Ashford North and Stanwell South Ward	1	School / Sports Club / Community Association
WR Sports Limited	Ashford Town Ward	0	Sports Club / Community Association
Staines and Laleham Sports Association	Riverside and Laleham	0	Sports Club / Community Association
Spelthorne Sports	Laleham and Shepperton Green	0	Sports Club / Community Association
The Old School Building	Laleham and Shepperton Green	0	Community Associations
Shepperton Village Hall	Shepperton Town Ward	0	Community Associations
Stanwell Village Hall	Stanwell North	0	Community Associations
Laleham Village Hall	Laleham and Shepperton Green	0	Community Associations

Name	Ward	Size (number of badminton courts)	Access type
Ashford Community Centre	Ashford Town	0	Community Associations
St Hilda's Church Hall	Ashford Town	0	Community Associations
St Peter's Church Hall	Riverside and Laleham	0	Community Associations
Stanwell Rose Community Centre	Ashford North and Stanwell South Ward	0	Community Associations

Health and Fitness suites / gyms

- 3.15 There are 16 health and fitness suites / gyms operational within Spelthorne which range in size from 220 stations to just 4 stations. Eight of these are for the use of registered members only. Two are for private use by the schools in which they are located in, one is for the use of a private health club and the other five operate on a pay and play basis. In Spelthorne there are approximately 10.3 gym stations per 1000 population which is much higher than the figures for Surrey (6.5 stations), South East (5.2 stations) and England (2.0 stations).

Figure 4 Health and Fitness Suites / Gym's in Spelthorne

Name	Ward	Size (number of stations)	Access type
Spelthorne Leisure Centre	Staines Ward	120	Pay as you go
Sunbury Leisure Centre	Halliford and Sunbury West Ward	35	Pay as you go
Fresh Health and Fitness	Shepperton Town Ward	30	Registered Membership use
Fresh Sports Centre	Shepperton Town Ward	17	Pay as you go
Pure Gym	Staines Ward	220	Pay as you go
Nuffield Health	Sunbury East Ward	151	Registered Membership use
The Thames Club	Riverside and Laleham Ward	85	Registered Membership use
Matthew Arnold Sports Centre	Staines South Ward	70	Registered Membership use
Meadhurst Sports Club	Sunbury Common Ward	52	Registered Membership use
Halliford School	Shepperton Town Ward	11	Private Use
Club Moativation	Shepperton Town Ward	22	Registered Membership use
Bishop Wand School	Halliford and Sunbury West Ward	10	Private Use
Sunbury Sports Association	Sunbury East Ward	4	Registered Membership use
Hazelwood Centre (London Irish training ground)	Halliford and Sunbury West Ward	30	Sports club private use
The Gym Sunbury	Sunbury Common	200	pay as you go
Fight Science (Martial arts and performance gym)	Staines Ward	30	Registered Membership use

Fitness studios in Spelthorne

- 3.16 There are currently 17 fitness studios in Spelthorne. This is approximately 0.17 studios per 1000 population which is higher than the average for Surrey (0.16 per 1000 population), the South East (0.13 per 1000 population) and the national average (0.11 per 1000 population). It is also higher than the neighbouring borough of Runnymede (0.15 per 1000 population) but lower than Elmbridge (0.22 per 1000 population).
- 3.17 Four of the studios operate on a pay and play basis although 2 are used by schools during the day and therefore only available to the public in the evening and at weekends. Twelve are for the use of registered club members and one is for the use of a school, clubs and community organisations.

Figure 5 Fitness studios in Spelthorne

Name	Ward	Number of studios	Access Type
Spelthorne Leisure Centre	Staines Ward	2	Pay as you go
Sunbury Leisure Centre	Halliford and Sunbury West Ward	1	School / Pay as you go (evenings and weekends)
Nuffield Health	Sunbury East Ward	2	Registered Membership use
Pure Gym	Staines Ward	2	Registered Membership use
The Thames Club	Riverside and Laleham Ward	3	Registered Membership use
Fresh health and fitness	Shepperton Town Ward	2	Registered Membership use
Matthew Arnold Sports Centre	Staines South Ward	1	Registered Membership use
Fresh Sports Centre	Shepperton Town Ward	1	Pay and Play
Club Moativation	Shepperton Town Ward	1	Registered Membership use
Bishop Wand School	Halliford and Sunbury West Ward	1	School / Sports Club / Community Association
Meadhurst Sports Club	Sunbury Common	1	Registered Membership /private use

Squash Courts in Spelthorne

- 3.18 There are currently 7 squash courts in Spelthorne. These courts are divided between 3 locations. 3 courts are located at Spelthorne Leisure Centre and operate on a pay and play basis for the whole community. 3 courts are located in a private sports club for employees of BP and the final court is located at Sunbury Sports Association and is for use by registered members of the club.
- 3.19 There is 1 squash court per approximately 14000 people in Spelthorne which is approximately 0.07 courts per 1000 population. This is lower than the neighbouring boroughs of Runnymede (0.09 courts per 1000 population or 1 court per 11000 people) and Elmbridge (0.18 courts per 1000 or approximately 1 court per 5400 people). It is also lower than the figures for Surrey (0.12 courts per 1000 or approximately 1 court for every 8500 people) and the South East (0.10 courts per 1000 population or approximately 1 court for 10200) but the same as the national average.
- 3.20 There are no planned closures of courts within the borough however the neighbouring borough of Runnymede are planning on closing 2 courts in close proximity of Spelthorne. This is likely to have an impact on demand for courts in Spelthorne.

Figure 6 Squash courts in Spelthorne

Name	Ward	Number of Courts	Access Type
Spelthorne Leisure Centre	Staines Ward	3	Pay and Play
Meadhurst Club	Sunbury Common Ward	3	Private Sports Club
Sunbury Sports Association	Sunbury East Ward	1	Registered Membership use

Tennis Courts in Spelthorne

- 3.21 There are currently 39 full size permanent tennis courts and 6 permanent mini tennis courts in Spelthorne. Of these, 20 full size and 2 mini courts are under ownership of Spelthorne Borough Council and are free for the public to use on a turn up and play basis. None of these courts are currently floodlit. Another 4 full size and 4 mini courts are owned by Spelthorne Borough Council but are leased for the purpose of a community tennis centre. They are available on a pay and play basis. 3 of the 4 full size courts at the community tennis centre are floodlit. Fifteen of the courts belong to clubs or private companies and are for the use of registered members or those having lessons. Thirteen of these courts are floodlit. The number of courts per 1000 population in Spelthorne is 0.39 courts. This is higher than both the national (0.22 courts per 1000) and the regional (0.35 courts per 1000) averages but lower than the average for Surrey (0.52 courts per 1000) and the neighbouring boroughs of Runnymede (0.82 courts per 1000) and Elmbridge (0.75 courts per 1000).
- 3.22 According to the Lawn Tennis Association (LTA) 33 of the courts are rated as being in good condition, 5 are in average condition and 1 is in poor condition. The 5 considered to be average are the 3 at Staines Park and 2 of the 3 at Elmsway Tennis Club. The court considered to be in poor condition is at Elmsway Tennis Club.
- 3.23 31 of the courts in the borough meet the minimum LTA requirements.
- 3.24 There are no planned closures of courts within the borough however at the time of writing one court at Staines Park is currently not operational due to tree roots making the surface uneven. It has been out of use for approximately 12 months. There are no new courts planned.

Figure 7 Tennis Courts in Spelthorne

Name	Ward	Number of courts	Access Type
Lammas Recreation Ground	Staines Ward	3	Free access, turn up and play
Staines Park	Staines Ward	3	Free access, turn up and play
Ashford Recreation Ground	Ashford East Ward	6 + 2 mini	Free access, turn up and play
Cedars Recreation Ground	Halliford and Sunbury West	3	Free access, turn up and play
Stanwell Recreation Ground	Stanwell North Ward	2	Free access, turn up and play
Fordbridge Park	Staines South Ward	4 + 4 mini	Community pay and play
Bishop Duppas Park	Shepperton Town Ward	3	Free access, turn up and play
WR Sports	Ashford Town Ward	9	Registered members
Elmsway Tennis Club	Ashford East	3	Registered members
Meadhurst Sports Club	Sunbury Common Ward	3	Registered members

Bowls Facilities in Spelthorne

- 3.25 There are currently 6 outdoor flat green bowls rinks in Spelthorne. 4 of the outdoor rinks are owned by the local authority and are leased to bowls clubs. The other 2 are part of private sports clubs. Part of the facilities of one of these clubs are leased from the local authority. There are no indoor bowls facilities in Spelthorne.

Figure 8 Bowls rinks in Spelthorne

Name	Ward	Number of rinks	Access type
Staines Park	Staines Ward	1	Club and pay and play
Fordbridge Park	Staines South	1	Club and pay and play
Stanwell Recreation Ground	Stanwell North	1	Club and pay and play
Bishop Duppas Park	Shepperton Town	1	Club
WR Sports Club	Ashford Town	1	Club
Sunbury Sports Association	Sunbury East	1	Club

Facilities in neighbouring local authority areas

- 3.26 Due to cross boundary movement it is essential to consider facilities in neighbouring boroughs and districts when looking at the need for sports facilities locally. 7 different local authority areas boarder Spelthorne and the total number of each type of facilities in these areas are shown in the table below.

Figure 9 Facilities in neighbouring local authority areas

Facility	Runnymede	Elmbridge	Windsor and Maidenhead	Hillingdon	Hounslow	Richmond	Slough
Main Sport Halls	11	14	22	26	19	17	15
Activity Halls	15	14	23	28	18	17	8
Main Swimming Pools	7	14	13	14	12	11	5
Teaching Pools	1	4	5	2	6	5	2
Leisure pools	2	0	1	2	2	0	1
Lidos	7	4	8	2	2	6	0
Health and Fitness suites	13	24	26	36	36	26	14
Studios	14	30	25	33	34	41	16
Squash courts	8	25	19	18	21	20	7
Tennis courts (permanent courts only)	72	101	63	84	91	128	21
Indoor Bowls	1	1	1	1	1	2	0

- 3.27 20 minutes is often considered to be an acceptable travel time to community facilities so it is important to consider this when looking at the facilities available in neighbouring boroughs.
- 3.28 The following tables show how many of each type of facility are within a 20 minute drive time and within a 20 minute walk of the geographical centre of each town in Spelthorne as well as those within a 20 minute drive and a 20 minute walk of the

geographical centre of the Borough.

Figure 10 Facilities within a 20 minute drive time

Facility type	Ashford TW15 2DG	Laleham TW18 2TA	Shepperton TW17 9ER	Staines TW18 1AL	Stanwell TW19 7HS	Sunbury TW16 6SJ	Centre of Borough TW18 1BN
Main sports halls	116	87	76	112	115	106	116
Activity halls	135	106	98	139	138	137	149
Main swimming pools	76	55	55	69	68	74	72
Teaching pools	27	23	24	25	23	30	26
Leisure pools	11	6	5	8	8	7	9
Lidos	26	22	22	28	22	29	28
Health & fitness suites	204	148	134	178	182	192	190
Studios	231	171	155	199	188	204	213
Squash courts	104	85	78	96	91	106	102
Tennis courts	563	439	410	492	430	611	532
Indoor bowls	6	5	7	5	5	7	5

Figure 11 Facilities within a 20 minute walk

Facility type	Ashford TW15 2DG	Laleham TW18 2TA	Shepperton TW17 9ER	Staines TW18 1AL	Stanwell TW19 7HS	Sunbury TW16 6SJ	Centre of Borough TW18 1BN
Main sports halls	0	0	1	3	0	1	0
Activity halls	3	0	2	1	0	2	0
Main swimming pools	0	1	0	1	0	2	0
Teaching pools	0	0	0	2	0	2	0
Leisure pools	0	0	0	0	0	0	0
Lidos	0	0	0	0	0	0	0
Health & fitness suites	0	1	3	3	0	3	0
Studios	0	3	3	5	0	3	0
Squash courts	0	0	0	3	0	0	0
Tennis courts	6	0	3	7	0	3	4
Indoor bowls	0	0	0	0	0	0	0

4. Demand

Spelthorne – Local Profile

- 4.1 Spelthorne is located approximately 15 miles south-west of Central London. It borders three London Boroughs, the Berkshire Boroughs of Slough, Windsor and Maidenhead and the two Surrey Boroughs of Runnymede and Elmbridge. It is a relatively small (approximately 20 square miles) but quite densely populated Borough with Heathrow Airport immediately to the north and the River Thames forming its southern boundary. Spelthorne's main towns are Ashford, Shepperton, Staines-upon-Thames, Stanwell and Sunbury on Thames. Spelthorne is flat and low-lying with more than half the area of the Borough designated as Green Belt. Due to its proximity to the River Thames a significant area is at risk from flooding, with Staines and Shepperton being the worst affected areas.
- 4.2 Spelthorne has very good transport links to London and neighbouring boroughs. The borough is situated within the M25 motorway and the M3 motorway runs through Sunbury on Thames, providing easy access to London as well as the South Coast. There are 6 railway stations that serve the borough giving access to Central London in just over half an hour. Bus routes serve all areas of the borough making most areas fairly accessible by public transport. Heathrow airport is within easy reach as are the other London airports.

Population and population predictions

- 4.3 According to the 2011 census Spelthorne had a population of 95,598 however the 2014 subnational population predictions indicate that Spelthorne's current population is likely to be close to 101,000. The census results show that a large percentage of Spelthorne's population are over 65. Nationally 16.4% of the population are over 65 but in Spelthorne this figure is 17.36%. Population predictions estimate that the population of Spelthorne will continue to rise over the next 4 years and predict that by 2021, when the current contract on Spelthorne and Sunbury Leisure Centre's comes to an end, the population of Spelthorne will be approximately 104,000 which is approximately a 9% increase on the 2011 census figures. Predictions also suggest that approximately 19.2% of Spelthorne's population will be over 65 in 2021. Looking further ahead the population predictions suggest that Spelthorne's population will continue to rise and that in 10 years' time (2027) will be approximately 109,000 with approximately 21.1% being over 65. It is important that these predicted increases are taken into account with any planned developments to ensure supply is appropriate and adequate to meet future demand.

Ethnicity

- 4.4 According to the 2011 census 87.3% of the borough's population classify their ethnicity as white, which is slightly higher than England's average of 85.5%. The breakdown of the ethnicity of the borough's population is shown in figure 12.

Figure 12 Spelthorne's Ethnicity

Ethnic Group	% of Spelthorne population
White British	81%
White Other	6.3%
Mixed / Multiple ethnic	2.4%
Asian / Asian British: Indian	4.2%
Asian / Asian British: Pakistan	0.7%
Asian Other	2.7%
Black	1.6%
Other	0.9%

Economic Activity

- 4.5 Within Spelthorne there are 69916 people aged between 16 and 74, which are generally considered the ages where people could be classed as economically active. Of these 69916 people, 46.4% are employed full time, 13.3% are employed part time and 10% are self-employed. 3.3% of the economically active population in Spelthorne are unemployed. The unemployment rate in Spelthorne is lower than both the regional (3.4%) and the national (4.4%) averages. Spelthorne has a larger than average number of people employed in intermediate occupations and a high number of people employed in semi routine and routine occupations compared to the rest of Surrey. Less than the regional average are employed in higher managerial and higher professional occupations (source 2011 Census).

Deprivation

- 4.6 According to the 2015 index of multiple deprivation Spelthorne ranks 236th out of 326 local authorities in England and Wales with 1 being the most deprived. Despite its relative affluence nationally Spelthorne has the highest number of lower super output areas in terms of deprivation in Surrey and has higher unemployment rates than the rest of the county. Car ownership in Spelthorne, while lower than the rest of Surrey, is slightly higher than the regional average with 85.2% of households having at least 1 vehicle and 42.2% of households having 2 or more (2011 census). According to the department for education the number of 16 – 18year olds not in education, employment or training (NEET) in Spelthorne in 2015 was 520 which is approximately 1.6% of the total number of young people this age.

Health

- 4.7 The Department of Health's 'Health profile for Spelthorne 2016' shows that the average life expectancy for females in Spelthorne is 83.8 years and life expectancy for males is 80.7 years. Both are higher than the average for England, however, life expectancy for men living in the most deprived areas of Spelthorne is 7.9 years lower than men living in the least deprived areas and 7.1 years lower for women in deprived areas.
- 4.8 An estimated 62.8% of adults in Spelthorne are classified as being overweight or obese compared to the national average of 64.6%. 15.5% of year 6 children in Spelthorne are classified as obese, which is lower than the England average of 19.1%.
- 4.9 15.2% of adults in Spelthorne smoke which is not significantly different from the England average of 16.9%.

Sport and Physical Activity

Active Lives Survey

- 4.10 The Active Lives survey, commissioned by Sport England and introduced in 2015, is a new way of measuring sport and physical activity across England and replaces the Active People Survey. Active Lives is conducted by leading research company Ipsos-Mori. Like its predecessor it measures the number of people aged 16 and over who take part in sport and physical activity by demographic group, where people live and activity type. It has a wider focus than its predecessor in terms of the activities taken into account and includes activities such as walking and cycling for travel which were previously not accounted for. Active Lives also enables some of the Key Performance Indicators (KPIs) identified for the sector in the Government's strategy Sporting Future to be measured and provides a much more nuanced understanding of behavior. Active lives is a survey designed to be completed online, but there is also the option to participate via a paper questionnaire and in some cases over the phone to maximize responses. The overall sample size is approx. 198,250 people annually with a minimum of 500 per local authority area. The sample population are randomly selected. The first Active Lives survey conducted between November 2015 and November 2016 showed that 24% (approximately 19200 people) of over 16's in Spelthorne are inactive and take part in less than 30 minutes sport or physical activity per week. It also showed that 15% (approximately 12000 people) are fairly active taking part in sport and physical activity for between 30 and 149 minutes per week and that 61% (approximately 48,700 people) are active and take part in 150 minutes or more of sport and physical activity per week. The percentage of over 16's in Spelthorne who are inactive is higher than the average for Surrey, the South East and England as a whole. The table below shows the comparison of the activity levels for these areas.

Figure 13 Activity levels of over 16's

Area	% of inactive people (less than 30 minutes per week)	% of fairly active people (30 – 149 minutes per week)	% of active people (150 minutes or more per week)
Spelthorne	24%	15%	61%
Surrey	19.1%	11.1%	69.8%
South East	19.7%	12.3%	68%
England	22%	12.6%	65.4%

Active People Survey

- 4.11 The Active People Survey was the predecessor for the Active lives survey. It was an annual survey commissioned by Sport England involving telephone interviews with approximately 500 adults in every local authority area in England. There were 10 surveys undertaken since its inception in Oct 2005 allowing trends relating to sport and physical activity to be tracked over a number of years. Spelthorne's results for a number of the survey's key performance indicators are shown Figure 14 alongside the national and regional averages.

Figure 14 Adult 16+ participation in Sport (at least once a week) by year

Year	Spelthorne	South East	England
2005/6	37.9%	37.1%	34.6%
2007/8	41.6%	39.0%	36.6%
2008/9	35.6%	37.9%	36.5%
2009/10	35.7%	37.9%	36.2%
2010/11	40.0%	36.8%	35.6%
2011/12	39.2%	38.4%	36.9%
2012/13	36.6%	38.1%	36.6%
2013/14	35.0%	37.6%	36.1%
2014/15	30.4%	37.7%	35.8%
2015/16	39.9%	38.3%	36.1%

Figure 15 Club membership in last 4 weeks

Area	2010/11	2012/13	2013/14	2014/15	2015/16
Spelthorne	28.2%	22.7%	26.5%	22.8%	28.0%
South East	25.7%	24.3%	24.2%	23.7%	24.5%
England	23.3%	21.0%	21.6%	21.8%	22.2%

Figure 16 Received coaching or tuition in last 12 months

Area	2010/11	2012/13	2013/14	2014/15	2015/16
Spelthorne	19.4%	13.2%	23.5%	16.4%	17.2%
South East	18.0%	18.1%	19.0%	18.0%	18.3%
England	16.2%	15.8%	16.4%	15.6%	15.6%

Figure 17 Took part in organised competition in last 12 months

Area	2010/11	2012/13	2013/14	2014/15	2015/16
Spelthorne	15.9%	11.4%	15.6%	11.5%	11.5%
South East	16.2%	14.2%	15.0%	14.7%	15.6%
England	14.3%	11.2%	13.3%	13.3%	13.3%

Figure 18 Very/fairly satisfied with local sports provision

Area	2009/10	2012/13	2013/14	2014/15	2015/16
Spelthorne	68.1%	61.7%	57.8%	55.9%	58.6%
South East	71.0%	63.7%	63.8%	63.6%	64.6%
England	69.0%	60.3%	61.6%	61.8%	62.1%

Market Segmentation

- 4.12 Building on the results of the Active People Survey, Sport England developed market segmentation data which helps us to understand the nation's attitude to sport and their motivation for taking part along with the barriers that prevent them doing so. Understanding which of the market segments are most common in Spelthorne can help to anticipate the demand for certain sports.
- 4.13 The 19 market segments as defined by Sport England are shown in figure 19 along with the percentage of Spelthorne's population (2010) that has been classified in that segment. For comparison the regional and national figures are also shown.

Figure 19 Sport England Market Segmentation

Name allocated	Description	Spelthorne	South East	England
Ben	Competitive Male Urbanites	6.7%	6.0%	4.9%
Jamie	Sports Team Drinkers	2.2%	3.9%	5.4%
Chloe	Fitness Class Friends	6.5%	6.1%	4.7%
Leanne	Supportive Singles	2.1%	3.1%	4.3%
Helena	Career Focused Females	5.8%	5.2%	4.5%
Tim	Settling Down Males	13.3%	11.4%	8.8%
Alison	Stay at Home Mums	7.4%	6.3%	4.4%
Jackie	Middle England Mums	4.7%	4.6%	4.9%
Kev	Pub League Team Mates	2.3%	3.5%	5.9%
Paula	Stretched Single Mums	1.7%	2.7%	3.7%
Philip	Comfortable Mid-Life Males	10.1%	9.7%	8.6%
Elaine	Empty Nest Career Ladies	7.3%	6.8%	6.1%
Roger & Joy	Early Retirement Couples	8.7%	7.3%	6.8%
Brenda	Older Working Women	1.9%	2.8%	4.9%
Terry	Local 'Old Boys'	1.6%	2.4%	3.7%
Norma	Later Life Ladies	1.1%	1.3%	2.1%
Ralph & Phyllis	Comfortable Retired Couples	6.2%	6.5%	4.2%
Frank	Twilight Year Gents	3.4%	3.5%	4.0%
Elsie & Arnold	Retirement Home Singles	7.0%	6.8%	8.0%
	Total	100.0%	100.0%	100.0%

- 4.14 The 5 most dominant segments within Spelthorne are Tim, Philip, Roger and Joy, Alison and Elaine. The characteristics of these segments along with the sports and activities they are most likely to take part in are shown below in figure 20.

Figure 20 Dominant Market Segments in Spelthorne

Segment name	Characteristics	Sports most likely to participate in
Tim	<p>Aged 26 – 45</p> <p>Married or single</p> <p>May have Children</p> <p>Professional</p> <p>27% of this segment take part in 3 x 30mins sport each week</p> <p>37% of this segment have done no sport in the last month</p> <p>66% of this segment would like to do more sport.</p>	<p>Cycling</p> <p>Keep Fit/Gym</p> <p>Swimming</p> <p>Football</p> <p>Athletics</p>
Philip	<p>Mainly aged 46 – 55</p> <p>Married with Children</p> <p>Full time employment</p> <p>Owner Occupier</p> <p>19% take part in 3 x 30 minutes of sport each week</p> <p>50% have done no sport in the last month</p> <p>58% would like to do more sport</p>	<p>Cycling</p> <p>Keep fit/ gym</p> <p>Swimming</p> <p>Football</p> <p>Golf</p>
Roger and Joy	<p>Mainly aged 56 – 65</p> <p>Married</p> <p>Full time employment or retired</p> <p>Slightly less active than average adult.</p> <p>10% participate in 3 x 30 minutes sport each week.</p> <p>66% have done no sport in the last month</p> <p>44% would like to do more sport.</p>	<p>Keep fit / gym</p> <p>Swimming</p> <p>Cycling</p> <p>Golf</p> <p>Angling</p>

Segment name	Characteristics	Sports most likely to participate in
Alison	Mainly aged 36 – 45 Married Stay at home mum Have Children Above average participation in Sport 20% take part in 3 x 30 minutes sport each week 46% have done no sport in last month. 72% of this segment would like to do more sport	Keep fit / gym Swimming Cycling Athletics Equestrian
Elaine	Mainly aged 46 – 55 Married Children have left home Similar to average activity levels 12% do 3 x 30 minutes of sport each week 62% have done no sport in the last month. 55% would like to do more sport.	Keep fit / gym Swimming Cycling Athletics Tennis

4.15 Using the Sport England market segmentation tool it is also possible to identify what percentage of the population in an area take part in different sports and the latent demand (those who don't currently participate but would like too). Figure 21 shows the percentage of the Spelthorne population that takes part in different sports and activities as well as the latent demand. The variation is according to the lower super output areas with some areas having higher participation rates than others.

Figure 21 Percentage of Spelthorne Population taking part in different sports

Sport	% of Spelthorne population currently participating	% of Spelthorne population who would like to participate but don't currently
Archery	0.6 – 0.8%	0.1 – 0.2%
Badminton	1.9 – 2.7%	1.8 – 2.3%
Basketball	0.5 – 0.7%	0.3 – 0.5%
Boxing	0.2 – 0.5%	0.1 – 0.2%
Cycling	7.7 – 13%	4.8 – 6.8%
Dance	0.2 – 0.3%	0.2%
Football	5.2 – 10%	1 – 1.8%
Gymnastics and Trampolining	0.2 – 0.3%	0.1 – 0.2%
Keep fit classes and gym	16.2 – 20.9%	6.5 – 7.8%

Sport	% of Spelthorne population currently participating	% of Spelthorne population who would like to participate but don't currently
Martial Arts / Combat sports	1 – 1.1%	0.6 – 0.8%
Netball	0.4 – 0.6%	0.3 – 0.5%
Squash / Racketball	0.9 – 1.8%	0.7 – 0.9%
Swimming	12.9 – 14.8%	12.9 – 14.6%
Table tennis	0.4 – 0.5%	0.2%
Tennis	1.6 – 3.2%	2 – 3%
Volleyball	0.4 – 0.5%	0.1%

- 4.16 The same tool can also be used to identify why people take part in sport / physical activity and what would make them take part in sport more often. Between 4.6 and 5.2% of the Spelthorne population say that they would take part in more sport / physical activity if there were better playing facilities. Between 5.7 and 6% say they would do more if there were better facilities such as a café, between 5.3 and 6.7% say they would do more if facilities had longer opening hours and between 14.7 and 18.6% say they would do more if there was cheaper admission.

User figures

- 4.17 User figures are collected for Spelthorne and Sunbury leisure centres. During 2016 there were over 529000 visitors to Spelthorne Leisure Centre. The monthly visit average was 44,089. Sunbury saw over 345000 visitors in 2016 with a monthly average of 28,807. Of the monthly visits to Spelthorne approximately 7000 of these are general swim visits with approximately an additional 8000 visits for swimming lessons. Currently 10 schools use Spelthorne for swimming sessions with 6 schools swimming once a week, 3 schools swimming twice a week and 1 school swimming 3 times a week. The average attendance at these sessions is 30 which is approximately 390 school children a week using the pool for school swimming sessions. Gym visits are approximately 9500 per month, group exercise approximately 7500, squash approximately 500 and sports hall visits approximately 1100 per month. At Sunbury approximately 4500 of the monthly visits are for general swim with an additional 7500 visits for swimming lessons. 12 schools currently use Sunbury leisure centre for swimming sessions with a total of approximately 470 children swimming on a weekly basis with their school from September to March and approximately 335 swimming weekly during the summer term. Approximately 1500 of Sunbury's monthly visits are to the gym, 3000 are for group exercise and 450 are to the sports hall. A full breakdown of the attendance figures for March 2017 for Spelthorne and Sunbury Leisure Centres can be found in appendix 1.

Postcode analysis

- 4.18 A postcode analysis of leisure centre users has been undertaken for the users of Spelthorne and Sunbury leisure centres which are operated on behalf of Spelthorne Borough Council by SLM. This analysis shows that while some users do travel further the majority of users are within a 10 mile radius. The distance travelled also seems to depend on the facility/activities used. The swimming pools attract users from furthest afield while the users for gym and group exercise classes tend to be more localised with the majority being from within a 5mile radius. Spelthorne leisure centre has a wider catchment than Sunbury but this is to be expected from a larger centre. Maps showing the home locations of users of different facility types over a 3 month period from January – March 2013 can be found in appendix 2 along with maps showing the home locations of centre users from December 2016 – February 2017.

Facility booking records

- 4.19 In addition to the user figures the booking records give us a good indication of demand at different times. These vary from month to month but records show that on average the busiest times for the sports hall at Spelthorne Leisure Centre are Monday - Friday 6 – 9pm and Saturday 10am – 12pm when the hall is almost at 100% capacity most of the time. Activities taking place at these times include badminton, fencing, 5-a-side football, boccia, gymnastics and trampolining. The sports hall at Sunbury sees similar peak periods of demand with Sunday – Friday 6 – 10pm and Saturday 10am – 1pm being the busiest times. Activities taking place at these times include badminton, 5-a-side football, climbing, Zumba and martial arts. The busiest times for squash at Spelthorne leisure centre are 6.15pm – 8.30pm Sunday to Friday when they operate at over 90% of capacity. A breakdown of the booking records for Spelthorne and Sunbury Leisure Centres from January – March 17 can be found in appendix 3.
- 4.20 Other key facilities within the borough report similar peak periods of demand for facilities. Bishop Wand's sports hall is available to hire from 5 – 9pm during the week and is currently operating at 100% capacity at these times. The only available slots are on Saturdays. The pool at Bishop Wand is available to hire from 5 – 9.30pm and is also operating at 100% capacity during term time. The school receive at least 1 enquiry a week for the hall and the pool showing that demand for these is high. The studio at Bishop Wand has community use from 6.30 – 9pm on weekdays. Monday to Wednesday evenings are currently fully booked but there is some availability on Thursday and Friday evenings. At Matthew Arnold the sports hall and studio are available to the community from 4 – 10pm and 9 – 6pm at weekends. They are usually fully booked during the week from April to September but have availability in the afternoons at the weekend. In the summer term there is a little more availability for these facilities but although there may be an occasional weekday slot availability is also generally at the weekends.
- 4.21 The sports hall at Staines Preparatory school is the newest facility of this type in the borough offering community use. The hall is available to be hired by the community from 6 – 8.30pm during the week and from 10am – 1pm at the weekends. Currently the facility has some availability every day. This is in contrast to other facilities however previously community use hasn't widely been promoted but the school are now actively looking to increase this.

Sport England's Facilities Planning Model

- 4.22 The Facilities Planning Model was used to assess the need for swimming pool and sports hall provision in Spelthorne and it highlight the demand for these facilities locally.

Swimming pools

- 4.23 The model predicts that Spelthorne's population generates an amount of swimming pool demand that equates to 6,416 visits per week in the peak period. The model analysed this demand and converted it to a facility equivalent of 1,065m² of water space. The model suggests that 95.2% of the demand generated by the residents of Spelthorne is currently being met. This percentage is higher than both the national and regional figures. The model suggests that 66.5% of the demand that is currently satisfied is being met by swimming pool provision within the borough. It therefore forecasts that 33.5% of the demand satisfied is being exported out of Spelthorne and being met by facility provision in neighbouring authorities. The anticipated unmet demand of 4.8% demand equates to an equivalent of 51m² of water space and is lower than both national and regional figures for unmet demand.

- 4.24 The model forecasts that the swimming pools in Spelthorne are being used at 75.1% capacity during the peak periods each week. This is higher than the national figure (65.7%) and the regional figure (62.6%). It is also higher than the two neighbouring authorities of Runnymede and Elmbridge. The facilities planning model identifies that swimming pools with a used capacity of 70% and above are considered to be busy. Those that have a used capacity of 100% are considered to be theoretically full all the time in the peak periods. In general the swimming pools within Spelthorne are considered to be busy during the peak periods, with potentially limited opportunity for further increased levels of community usage. When this is broken down further the model forecasts the following used capacity figures for the different sites in Spelthorne.

Bishop Wand C of E School – 80%

Spelthorne Leisure Centre – 100%

Sunbury Leisure Centre – 98%

The Thames Club – 45%

Nuffield Health (formally Virgin Active Sunbury) – 40%

- 4.25 The analysis indicates that the public sites are likely to have extremely limited, if any at all, capacity for increased levels of usage to meet the needs of a growing population.

Sports halls

- 4.26 The model forecast that Spelthorne's population generates an amount of demand that equates to 6,003 sports hall visits per week in the peak period. The model analysed this demand and converted it to a facility equivalent of 27.49 courts of sports hall space. The simplistic analysis of 'supply vs demand' in relation to sports halls within Spelthorne identified a 'shortfall' of sports hall space equivalent to 6 badminton courts.
- 4.27 The model shows that levels of satisfied demand in Spelthorne are above national figures at 93.3%, similar to the regional figure for the south east. The model suggests that circa 39% of the demand is being exported out of Spelthorne in order to be met by sports hall provision within neighbouring areas. Unmet demand is forecast to equate to 403 visits per week during the peak period which is 6.7% of the total demand generated by the residents of Spelthorne. Whilst the majority of this unmet demand (circa 86%) is attributed to people living outside the catchment of an existing sports hall facility, circa 14% is anticipated as being caused by a lack of capacity at current facilities which is above regional levels.
- 4.28 The model anticipates that the used capacity for each hall in Spelthorne is 100% at peak periods, meaning that there are likely to be to be extremely limited opportunities, if any at all, to increase community usage of these sites in peak periods. This means that there may be issues in future meeting the demands of the growing population.

Club Survey Results

- 4.29 A club survey was sent out by email to Spelthorne Sports Clubs and to groups who currently use either Spelthorne or Sunbury Leisure Centre's for matches and/or training in the early part of 2017. 29 clubs and groups responded. The size of the responding clubs/groups ranged in size from just 5 members to large clubs with over 700 members. The standard of play / participation at these clubs and groups ranged from recreational to clubs who have players/competitors competing nationally and internationally. 48% of clubs/groups responding said they had seen an increase in members in the last 3 years, 45% said numbers had remained static while only 7% said they had seen a decrease in members over the same time period. 17% of the clubs responding said they currently have a waiting list.

4.30 34% of the responding clubs indicated that they struggle to access facilities for training/matches at appropriate times and 17% feel that the size of the clubs membership is currently limited by the amount of facility time the club can access. In addition a further 7% of the responding clubs felt their club may be limited in size in the near future due to facility access. 17% of responding clubs indicated that facilities locally were not suitable for the standard of play at their club.

4.31 Comments made by clubs regarding facilities in Spelthorne include:

- We struggle to get extra time on days we would like
- We would like a facility that could offer us more time and space especially one where we could store our equipment.
- We could do with a sprung floor with more mats
- With Spelthorne gymnastics club being predominately for gymnastics, it would be quite nice if there was another facility for cheerleaders/dancers/martial arts to use, with a full size matted sprung floor.
- The centre is starting to use the Friday evening for other events more and more recently, thus not allowing the club regular access
- Lighting and ventilation is an issue in the hall at Spelthorne
- It will be problematic if we cannot increase our hire time as that would stunt the growth of the club and number of children we could provide classes for.
- Club night is the only night we can access the courts. Therefore no home matches can be played.
- When the school sports hall is used for exams we have to finish at Easter. There are no other courts available in Spelthorne for us to move to for the summer term.
- The rates are going up every year while we cannot afford to raise ours in order to secure the number of members.
- Until we have full boxing facilities we cannot register as an Amateur boxing club
- There is a definite lack of squash facilities available in the area especially with Egham LC losing theirs. The nearest other ones are in Feltham.
- Unable to access extra space for training on Saturday mornings from April to June

4.32 Comments fed back by clubs previously as part of an earlier consultation include

- availability and access to pool space is a big issue
- Time slots available not always suitable for teams wanting to train e.g. only later slots are available for young teams.
- A waiting list of over 100 due to lack of access to facilities
- Limited spectator viewing
- A lack of 3G/4G surfaces in the area
- No long course pool in area and swimmers having to travel to Aldershot to train
- No electronic timing equipment
- Facilities in Spelthorne not able to cater for ASA standard competitions
- Size of venue needed to shoot with adequate space for safety boundaries limits indoor venue space for Archery clubs
- Aikido club requires larger space than the current squash court
- Storage at centres insufficient – clubs would like to be able to store some equipment where they train
- Borough is so populated access to required facilities is difficult due to numbers trying to access them

Consultation with National Governing Bodies (NGB's)

- 4.33 Questionnaires were sent out to relevant National Governing Bodies asking for a local overview of their sport in Spelthorne. Of those NGB's responding only the amateur swimming association (ASA) highlighted Spelthorne as a priority area for their sport, stating that it was a priority for participation, learn to swim and as part of the England wide club structure. The ASA highlighted that there is insufficient training water space for clubs to grow in Spelthorne and that current facilities are restricting significant growth. They also highlighted the aging facilities in the borough and recommended that a replacement strategy should be considered.
- 4.34 Although England Squash don't recognise Spelthorne as a priority area specifically, they have identified the county of Surrey as a priority area. They recognise the county's squash association as one of the strongest in the country. The Surrey squash association is delivering a number of commissioned projects on behalf of the governing body and they have seen steady growth in the area. Facilities locally are key to this delivery and growth. England squash have highlighted that there are insufficient courts in Spelthorne and any loss of courts here or elsewhere in Surrey would have a detrimental impact on their sport. They also believe that if additional provision was offered in the borough there would be the demand for its use.
- 4.35 In addition to the ASA and England Squash, England netball and British Gymnastics also highlighted difficulty in accessing enough facility time with England netball saying it is difficult to secure indoor venues at peak times and British Gymnastics saying that limited access to facilities is restricting gymnastics activity and that clubs have waiting lists. It should be noted though that a new purpose built facility is currently being constructed in Spelthorne for Spelthorne Gymnastics Club so this will ease the current problem for gymnastics. England Boxing responded saying that although sufficient facility time can currently be accessed, a new facility would be needed to achieve potential significant growth for the sport in Spelthorne.
- 4.36 Bowls England responded to the consultation to say that they felt that the supply of bowls facilities in Spelthorne meets the demand for their sport and that there are no specific interventions planned that will increase participation in the sport significantly. The English indoor bowling association also responded saying that although there are no indoor bowls facilities in Spelthorne they consider the supply to be sufficient in adjoining local authority areas to cater for demand within the Spelthorne area. They did highlight that indoor bowls is a sport that appeals to the older population and that Spelthorne's population of this age is increasing but they did not feel that this would increase the need for facilities.
- 4.37 The response from the Lawn Tennis Association (LTA) indicated that there are sufficient facilities locally for tennis and that the existing facilities appear to have sufficient capacity to accommodate growth resulting from the rising population.
- 4.38 Middlesex Football Association have previously undertaken a mapping exercise of gaps and opportunities locally and have identified a need for a further 1.5 3G pitches in Spelthorne. This is reflected in the borough's playing pitch strategy.
- 4.39 Completed copies of the NGB's consultation can be found in appendix 5

5. Summary and Key Findings

- 5.1 A summary of the assessment findings and specific facility needs for each of the core facility types from the perspectives of nature and quantity of provision, quality, accessibility and availability can be found below.

Facility Type	Swimming Pools	
Elements	Assessment Findings	Specific Facility Needs
Quantity	<ul style="list-style-type: none"> • Within Spelthorne there are 6 main swimming pools and 5 teaching pools. • Swimming pool supply in Spelthorne equates to 14.20 square metres of water space per 1000 population. This is higher than the national (12.45sqm) and regional (13.66sqm) figures. • The public swimming pools in Spelthorne are very busy and supply struggles to meet demand. • There is no long course (50m) pool in the borough. • There are no planned closures however the future of Spelthorne leisure centre is currently being looked at with a potential replacement facility planned. The facility mix for this centre is currently unknown • The neighbouring borough of Runnymede have submitted planning permission for a new swimming pool in Egham where there currently isn't one. This is due to open in 2019. 	<ul style="list-style-type: none"> • Consideration should be given to increasing the level of publically available swimming pool space within Spelthorne. • New swimming pools should be incorporated in any new centre built to replace the existing Spelthorne Leisure Centre.
Quality	<ul style="list-style-type: none"> • The public swimming facilities in the borough are ageing. • Swimming facilities in Spelthorne are not currently able to cater for ASA county standard competitions with no 8 lane pool. • Spectator facilities are limited. No Swimming facility in Spelthorne meets the ASA facility guidelines of 250 seats and 6 wheelchair spaces. • Disabled access into the pools is limited to a hoist or portable accessible 	<ul style="list-style-type: none"> • A replacement strategy should be considered for the aging facility stock. • Consideration should be given to ASA requirements for competition in any replacement facility. • Additional facilities are needed to improve pool access for disabled users.

Facility Type	Swimming Pools	
Elements	Assessment Findings	Specific Facility Needs
	<p>steps. There are no ramps, submersible pool surround lifts or movable floor access.</p> <ul style="list-style-type: none"> There are no changing beds or hoists in disabled changing facilities making use of the pools difficult for some disabled visitors. 	
Accessibility	<ul style="list-style-type: none"> Approximately 95.2% of the demand generated by Spelthorne residents is currently being met. This is higher than both the regional and national averages. Approximately 66.5% of the satisfied demand is being met by provision within the borough and approximately 33.5% is being exported and being met by facilities in neighbouring boroughs. The highest comparable levels of unmet demand can generally be seen in central and northern parts of the borough, particularly in and around Ashford and the Borough boundaries with Hounslow and Hillingdon. 	
Availability	<ul style="list-style-type: none"> The swimming pools in Spelthorne are busy, operating at 75.1% capacity which is higher than both the national (65.7%) and the regional figure (62.6%). The 2 local authority facilities are operating at between 98% and 100% capacity. The pool at Bishop Wand school is also currently at full capacity. The public sites in the borough therefore have extremely limited, if any, capacity for increased usage to meet the needs of a growing population. The commercial facilities in the borough may well have capacity for more use but are only open to members. There is high demand for additional water space for swimming lessons and clubs. 	<ul style="list-style-type: none"> Consideration should be given to increasing the level of publically available swimming pool space within Spelthorne. A movable pool floor should be considered in any new facility to provide flexibility in pool programming.

Facility Type	Swimming Pools	
Elements	Assessment Findings	Specific Facility Needs
	<ul style="list-style-type: none"> • Pool programming is such that there are often times when no public access is available. • There is insufficient training water space for clubs to grow. • Current facilities are restricting significant growth in swimming. 	

Facility Type	Sports Halls	
Elements	Assessment Findings	Specific Facility Needs
Quantity	<ul style="list-style-type: none"> • Within Spelthorne there are 7 main sports halls with a further 1 under construction. • 6 of these halls (plus the 1 under construction) are 4 court sports halls and 1 is a 6 court sports hall. • Spelthorne has the equivalent to 2.67 courts per 10,000 population. This is below the figures for both England (4.15) and the South East region (4.31). • The current total quantity of sports hall space struggles to meet the current local demand. There is a 'shortfall' of sports hall space in the borough equivalent to circa 6 badminton courts • There is one sports hall under construction in the borough however this is on a school site. There is no community use planned when the facility opens. • There are no planned closures however the future of Spelthorne leisure centre is currently being looked at with a potential replacement facility planned. The facility mix for this centre is currently unknown. 	<ul style="list-style-type: none"> • Consideration needs to be given to providing more publically accessible sports hall space if the needs of the growing population are to be met. • A minimum 6 court sports hall should be incorporated in any new centre built to replace the existing Spelthorne Leisure Centre. There is a clear need for this public facility and this would offer a like for like replacement.
Quality	<ul style="list-style-type: none"> • The quality of the facilities varies but on the whole is fairly good. • There is limited spectator seating at the halls in the borough making viewing of sports difficult. This has previously been an issue for the basketball club who needed this to meet league requirements and have since moved out of the borough to find a suitable facility. • Lighting and ventilation is an issue at Spelthorne Leisure Centre however the lighting is currently being upgraded to meet Sport England recommendations. 	<ul style="list-style-type: none"> • Improvements to the lighting at Spelthorne Leisure Centre are currently being made. • Provision of spectator seating should be considered in any new facility.
Accessibility	<ul style="list-style-type: none"> • Unmet demand can be found across the borough rather than being focused in specific locations however the comparatively higher levels can generally be found in the north of the borough. • Satisfied demand in Spelthorne is above the national figures at 93.3%. Approximately 66.6% of the satisfied demand is retained within Spelthorne. Around 39.4% of the demand is being exported out of Spelthorne in order to be met. 	

Facility Type	Sports Halls	
Elements	Assessment Findings	Specific Facility Needs
	<ul style="list-style-type: none"> Unmet demand is forecast to equate to 403 visits per week during peak periods which is approx. 6.7% of total demand generated by residents of Spelthorne. The majority of this demand (86%) is attributed to people living outside the catchment of an existing sports hall but 14% is anticipated to be caused by lack of capacity at existing facilities. This is higher than the regional average. 	
Availability	<ul style="list-style-type: none"> Sports halls in Spelthorne are generally being used at 100% capacity at peak times. Most of the sports halls in Spelthorne are on school sites and not available for public use during the day. Spelthorne Leisure Centre is the only sports hall in the borough that has community access during the day. Clubs, groups and individuals struggle to access sports halls for training /matches at an appropriate time. Club membership is being limited by lack of access to facilities. 	<ul style="list-style-type: none"> Improved availability within Spelthorne is required. Consideration should be given to how this can be achieved.

Facility Type	Fitness suites / gyms	
Elements	Assessment Findings	Specific Facility Needs
Quantity	<ul style="list-style-type: none"> • There are 16 fitness suites/gyms in Spelthorne ranging in size from 4 stations to 220 stations. • In Spelthorne there are 10.3 gym stations per 1000 population which is much higher than the figures for Surrey (6.5 stations), South East (5.2 stations) and England (2.0 stations) • Market segmentation data indicates that gym activity is one of the sports people of Spelthorne are most likely to participate in. • Between 16.2 and 20.9% of the Spelthorne population currently take part in gym activity and/or fitness classes. • There are no planned closures of facilities. • There are no new facilities planned • Fitness suites / gyms in Spelthorne have the capacity to accommodate more members 	<ul style="list-style-type: none"> • The current supply is sufficient for the current population
Quality	<ul style="list-style-type: none"> • The facilities vary from budget gyms to high end private clubs. • The quality of the fitness suites / gyms in Spelthorne are generally good. Several of the facilities are new or have been refurbished in the last few years. • Equipment is generally kept up to date 	
Accessibility	<ul style="list-style-type: none"> • The spread of facilities across the borough is generally quite good however based on a catchment area analysis there is a gap in provision in the north of the borough. This is backed up by local resident's feedback. • Market segmentation data indicates that participation rates are highest close to the areas of the local authority leisure centre but in general participation rates are similar across the borough. 	
Availability	<ul style="list-style-type: none"> • 5 of the fitness suites/gyms offer pay and play, 3 are private use and 8 are for registered members. • There are various access times including 24 hours a day at 2 facilities which offer pay as you go access as well as memberships. • There are various membership rates as well as pay as you go rates with various concessions available at different facilities making usage as accessible as possible. • Many of the fitness suites / gyms have equipment which is fully accessible to disabled users. The gym at Spelthorne Leisure Centre is currently going through the process of becoming IFI (inclusive fitness initiative) accredited. 	

Facility Type	Squash Courts	
Elements	Assessment Findings	Specific Facility Needs
Quantity	<ul style="list-style-type: none"> There are 7 squash courts in the borough but the 3 at Spelthorne Leisure Centre are the only public courts. Squash Court Provision in Spelthorne is much lower than court provision in other local authority areas with similar population sizes. There is 1 squash court per approximately 14000 people in Spelthorne which is approximately 0.07 courts per 1000 population. This is lower than the neighbouring boroughs of Runnymede (0.09 courts per 1000 population and Elmbridge (0.18 courts per 1000). It is also lower than the figures for Surrey (0.12 courts per 1000) and the South East (0.10 courts per 1000 population) but the same as the national average. England Squash, Surrey Squash and the local squash 'club' have commented that there is a lack of squash facilities in the borough. Squash participation within Spelthorne and Surrey is increasing. This, along with population growth, will put pressure on existing provision. England Squash consider Surrey to be a priority area for the sport with many plans in place to develop the sport. There are no planned closures of courts within the borough however the neighbouring borough of Runnymede are planning on closing 2 courts in close proximity of Spelthorne. This is likely to have an impact on demand for courts in Spelthorne. The future of Spelthorne leisure centre is currently being looked at with a potential replacement facility planned. The facility mix for this centre is currently unknown. 	<ul style="list-style-type: none"> Existing provision needs to be maintained or enhanced if the needs of the growing population are to be met. Squash courts should be incorporated in any new centre built to replace the existing Spelthorne Leisure Centre.
Quality	<ul style="list-style-type: none"> Research as part of the facility strategy currently being developed by England Squash indicated that the courts in Spelthorne are of good quality. User surveys have rated the public courts at Spelthorne Leisure Centre to be very good. 	
Accessibility	<ul style="list-style-type: none"> Consultation has indicated a lack of squash court provision across the borough. 	
Availability	<ul style="list-style-type: none"> Users have indicated that there are times when they struggle to access courts. This is often due to 	<ul style="list-style-type: none"> Improved availability within the area is needed.

Facility Type	Squash Courts	
Elements	Assessment Findings	Specific Facility Needs
	<p>the programming of the courts with other activities.</p> <ul style="list-style-type: none"> Only 3 courts in the borough have community pay and play access. 	<ul style="list-style-type: none"> Court programming could be looked at to free up space for squash.

Facility Type	Tennis Courts	
Elements	Assessment Findings	Specific Facility Needs
Quantity	<ul style="list-style-type: none"> There are currently 39 full size permanent tennis courts and 6 permanent mini tennis courts in Spelthorne There are 0.39 courts per 1000 population in Spelthorne. This is higher than both the national (0.22 courts per 1000) and the regional (0.35 courts per 1000) averages but lower than the average for Surrey (0.52 courts per 1000) and the neighbouring boroughs of Runnymede (0.82 courts per 1000) and Elmbridge (0.75 courts per 1000). 16 of the courts in Spelthorne are floodlit. This includes 3 of the public courts. There are no indoor tennis facilities in the borough but 4 of the neighbouring boroughs have indoor facilities suggesting the area is well provided for in terms of indoor facilities. According to the LTA there is currently sufficient court space and facilities in Spelthorne. There are no planned court closures No new courts are planned 	<ul style="list-style-type: none"> The current supply is sufficient for the current population and has the capacity to cater for increased use.
Quality	<ul style="list-style-type: none"> According to the Lawn Tennis Association (LTA) 33 of the courts in Spelthorne are rated as being in good condition, 5 are in average condition and 1 is in poor condition. 31 of the courts in the borough meet the minimum LTA requirements. One court at Staines Park is not currently operational due to tree roots making the courts uneven. 	<ul style="list-style-type: none"> The courts at Elmsway Tennis Club and Staines Park would benefit from some investment to improve the quality of the courts and prolong their life.
Accessibility	<ul style="list-style-type: none"> The spread of facilities across the borough is generally quite good however the north of the borough is not as well provided for as other parts of the borough. 	
Availability	<ul style="list-style-type: none"> The current supply meets demand The LTA believe there is the potential to grow tennis participation significantly in Spelthorne but that the current supply of courts have the capacity to cater for increased usage. 	

Facility Type	Studios	
Elements	Assessment Findings	Specific Facility Needs
Quantity	<ul style="list-style-type: none"> There are currently 17 fitness studios in Spelthorne. There are approximately 0.17 studios per 1000 population in Spelthorne which is higher than the average for Surrey (0.16 per 1000 population), the South East (0.13 per 1000 population) and the national average (0.11 per 1000 population). It is also higher than the neighbouring borough of Runnymede (0.15 per 1000 population) but it is lower than Elmbridge (0.22 per 1000 population). There are no planned closures of facilities. There are no new facilities planned 	<ul style="list-style-type: none"> The current supply is sufficient for the current population.
Quality	<ul style="list-style-type: none"> The quality of the studio spaces are generally good with many having been built or refurbished within the last 10 years. 	
Accessibility	<ul style="list-style-type: none"> The spread of facilities across the borough is generally quite good however based on a catchment area analysis there is a gap in provision in the north of the borough in the Stanwell / Ashford area. 	
Availability	<ul style="list-style-type: none"> Four of the studios operate on a pay and play basis although 2 are used by schools during the day and therefore only available to the public in the evening and at weekends. Twelve are for the use of registered club members and one is for the use of a school, clubs and community organisations. A high demand exists for fitness classes in Spelthorne. Between 16.2 and 20.9% of the Spelthorne population currently take part in gym activity and/or fitness classes. The annual attendance at fitness classes at Spelthorne Leisure Centre is approximately 85,000. The studio at Sunbury, despite only being available to the public in the evening and at weekends has an annual fitness class attendance figure of approximately 36,000. The average monthly class occupancy rate at Spelthorne leisure centre is approximately 66% although some of the classes, especially those in the evening, do have waiting lists. In addition to fitness classes studios are used for other 	<ul style="list-style-type: none"> The demand for the pay and play facilities at Spelthorne Leisure Centre is high and studio space should be incorporated in any new facility which replaces Spelthorne leisure centre. Consideration could also be given to increasing the studio space available in a new centre as demand is likely to grow with the predicted rise in population.

Facility Type	Studios	
Elements	Assessment Findings	Specific Facility Needs
	<p>activities including dance, martial arts and table tennis.</p> <ul style="list-style-type: none"> • There is some studio space available to hire at other facilities in the borough. 	

Facility Type	Bowls	
Elements	Assessment Findings	Specific Facility Needs
Quantity	<ul style="list-style-type: none"> There are currently 6 outdoor flat green bowls rinks in Spelthorne. 4 of the outdoor rinks are owned by the local authority and are leased to bowls clubs. The other 2 are part of private sports clubs. There are no indoor bowls facilities in Spelthorne. The supply of indoor bowls facilities is sufficient in adjoining local authority areas to cater for demand within the Spelthorne area. 	<ul style="list-style-type: none"> The current supply is sufficient for the current population. The current supply has sufficient capacity to cater for the future increase in demand generated by the rising age of the population in Spelthorne.
Quality	<ul style="list-style-type: none"> Maintenance of the playing surface to an acceptable standard is key to enjoyment/participation; The quality of playing facilities in Spelthorne are acceptable however some of the ancillary facilities could do with some improvement 	<ul style="list-style-type: none"> Some clubs could benefit from improvements to facilities such as changing facilities.
Accessibility	<ul style="list-style-type: none"> The spread of facilities across the borough is generally quite good. Several of the clubs offer pay and play facilities as well as membership making access as accessible as possible. Clubs in Spelthorne have capacity to accommodate more members/players. 	
Availability	<ul style="list-style-type: none"> Clubs own or lease their facilities so they are available as and when clubs choose to open them. Although there are no indoor facilities in Spelthorne the supply of indoor bowls facilities is sufficient in adjoining local authority areas to cater for demand within the Spelthorne area. 	

Appendix 1 Leisure Centre Attendance Figures



Site Attendance
During: March 2017
For Site: Spelthorne L C

Summary

Monitored Attendance	5640
Casual Attendance	9067
Class/Course and Gym Attendance	37017
Unclassified	386

Total	52110
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Swim Data	Membership Swims			Paid Swims				Total
	Male	Female	Unknown	Male	Female	Unknown	Non Card Holders	
Under 16	125	163		174	192	1	1	656
Adults	981	850	7	1217	1163	3	77	4298
Seniors	399	272		156	180			1007
Unknown Age	8	18						26
Total	1513	1303	7	1547	1535	4	78	5987

Gym Data	Male	Female	Unknown	Total
Under 16	12	31		43
Adult	5738	3571	34	9343
Senior	707	238		945
Total	6457	3840	34	10331

Group Ex Data	Male	Female	Unknown	Total
Adult	1032	5441	11	6484
Senior	224	1329	0	1553
Total	1256	6770	11	8037

For Site: Spelthorne L C

Monitored Attendance	
Adults Male	1962
Adults Female	1699
Adults Unknown	14
Seniors Male	797
Seniors Female	543
Under 16 Female	326
Under 16 Male	249
Unknown Age Female	35
Unknown Age Male	15
Total	5640

Casual Users	
Casual Bowls	40
Casual Fees	136
Child Care / Soft Play	47
Exercise Referral	72
Fitness Swim	445
Fun Swim	2719
Gym At Till and Workshop	546
Health Suite	1
Parties	221
Payment Visits	1010
Personal Training	30
Pool Private Lessons	119
Pool School use at till	2022
Sports Hall Casual	1137
Squash Casual	522
Total	9067

For Site: Spelthorne L C

Class/Course and Gym Attendance		
Accompanying Parents	Parents	9130
		9130
Clubs with bookees	Clubs	585
		585
Group Exercise	Evergreens	135
	Group Exercise 14+ Yrs	418
	Group Exercise 16+ Yrs	7619
		8172
Gym Turnstile Entries	Gym Turnstile Entries	9785
		9785
Schools with bookees	Schools	0
		0
Sports School/Under 5s	Adult Activities	16
	Sports School	1002
		1018
Swimming Lessons	Adult & Child (19-36mths)	175
	Adult Advanced	25
	Adult Beginners	92
	Adult Fitness	48
	Adult Intermediate	34
	Junior Fitness	210
	Pre School Stage 1	1139
	Stage 2	1953
	Stage 2 (7+)	179
	Stage 3	1288
	Stage 4	1068
	Stage 5	785

For Site: Spelthorne L C

Swimming Lessons	Stage 6	624
	Stage 7	427
	Stage 8	184
	Stage 9/10	96
		8327
Total		37017

	Group Desc	Month Total
Unknown Categories	Bowls	35
	Evergreens	0
	Group Exercise 16+ Yrs	351
Total		386

Site Attendance

During: March 2017

For Site: Sunbury L C

Summary

Monitored Attendance	4964
Casual Attendance	4415
Class/Course and Gym Attendance	20629
Unclassified	283

Total	30291
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Swim Data	Membership Swims			Paid Swims			Total
	Male	Female	Unknown	Male	Female	Non Card Holders	
Under 16	189	152		124	197		662
Adults	818	809	6	452	693	14	2792
Seniors	272	223		154	140		789
Unknown Age	7	8	1				16
Total	1286	1192	7	730	1030	14	4259

Gym Data	Male	Female	Total
Under 16	93	20	113
Adult	487	547	1034
Senior	197	53	250
Total	777	620	1397

Group Ex Data	Male	Female	Total
Under 16	4	1	5
Adult	299	2477	2776
Senior	57	520	577
Total	360	2998	3358

For Site: Sunbury L C

Monitored Attendance	
Adults Female	1618
Adults Male	1635
Adults Unknown	11
Seniors Female	445
Seniors Male	543
Under 16 Female	304
Under 16 Male	378
Unknown Age Female	15
Unknown Age Male	13
Unknown Age Unknown	2
Total	4964

Casual Users	
Casual Fees	95
Dry Club use at till	114
Exercise Referral	23
Fitness Swim	671
Fun Swim	1103
Gym At Till and Workshop	166
Parties	376
Payment Visits	725
Personal Training	12
Pool Event use at till	57
Pool Private Lessons	88
Pool School use at till	489
Sports Hall Casual	496
Total	4415

For Site: Sunbury L C

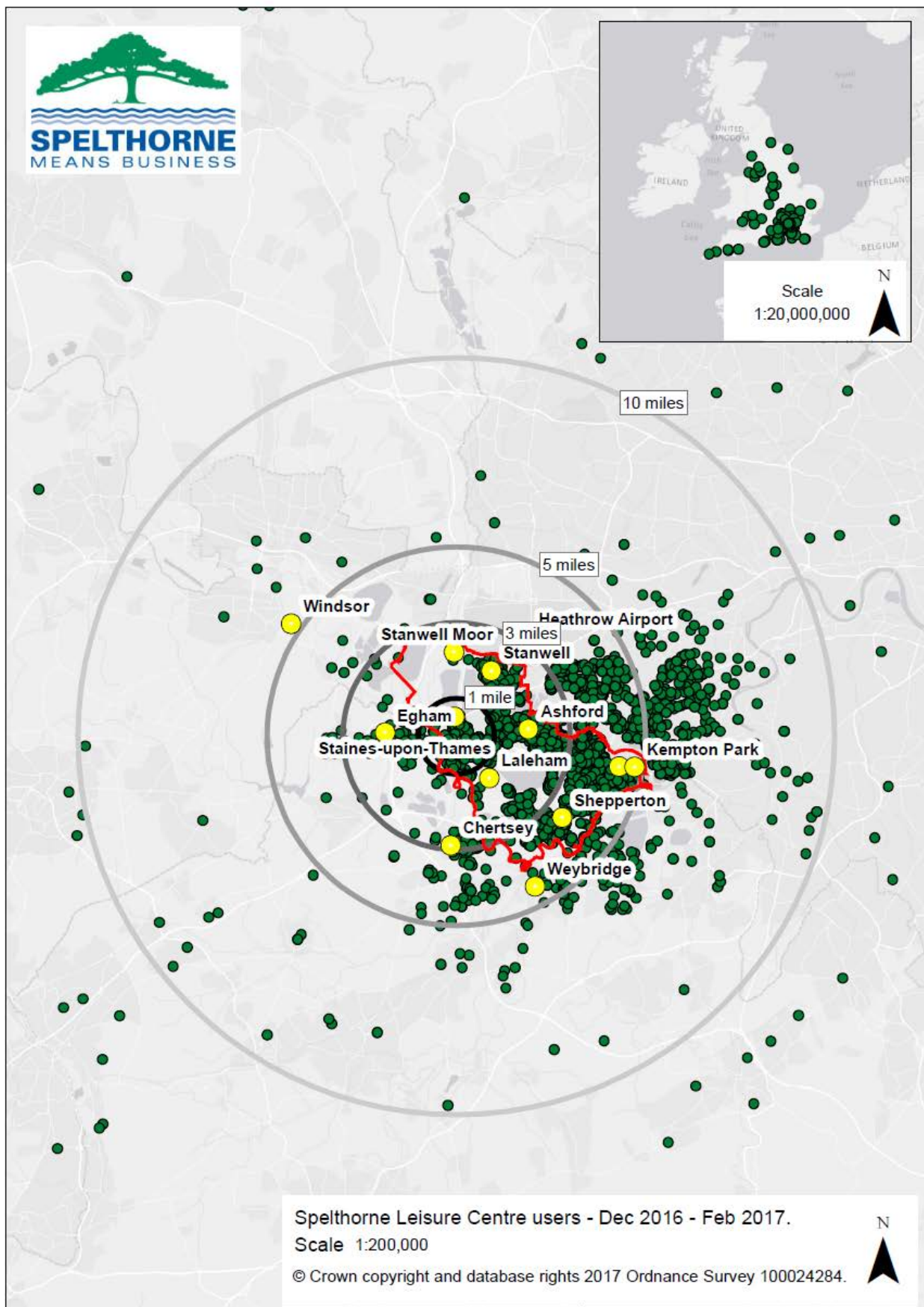
Class/Course and Gym Attendance		
Accompanying Parents	Parents	7980
		7980
Clubs with bookees	Clubs	0
		0
Group Exercise	Group Exercise 14+ Yrs	264
	Group Exercise 16+ Yrs	3094
		3358
Gym Turnstile Entries	Gym Turnstile Entries	1231
		1231
OLGA Gymnastics	Parties	7
		7
Schools with bookees	Schools	0
		0
Sports School/Under 5s	Sports School	134
		134
Swimming Lessons	Additional Needs	96
	Adult & Child (19-36mths)	181
	Adult & Child (5-18mths)	173
	Adult Advanced	85
	Adult Beginners	100
	Adult Intermediate	45
	Junior Fitness	348
	Pre School Stage 1	1346
	Rookie Level 8	102
	Sports School	0
	Stage 2	1659
	Stage 2 (7+)	73

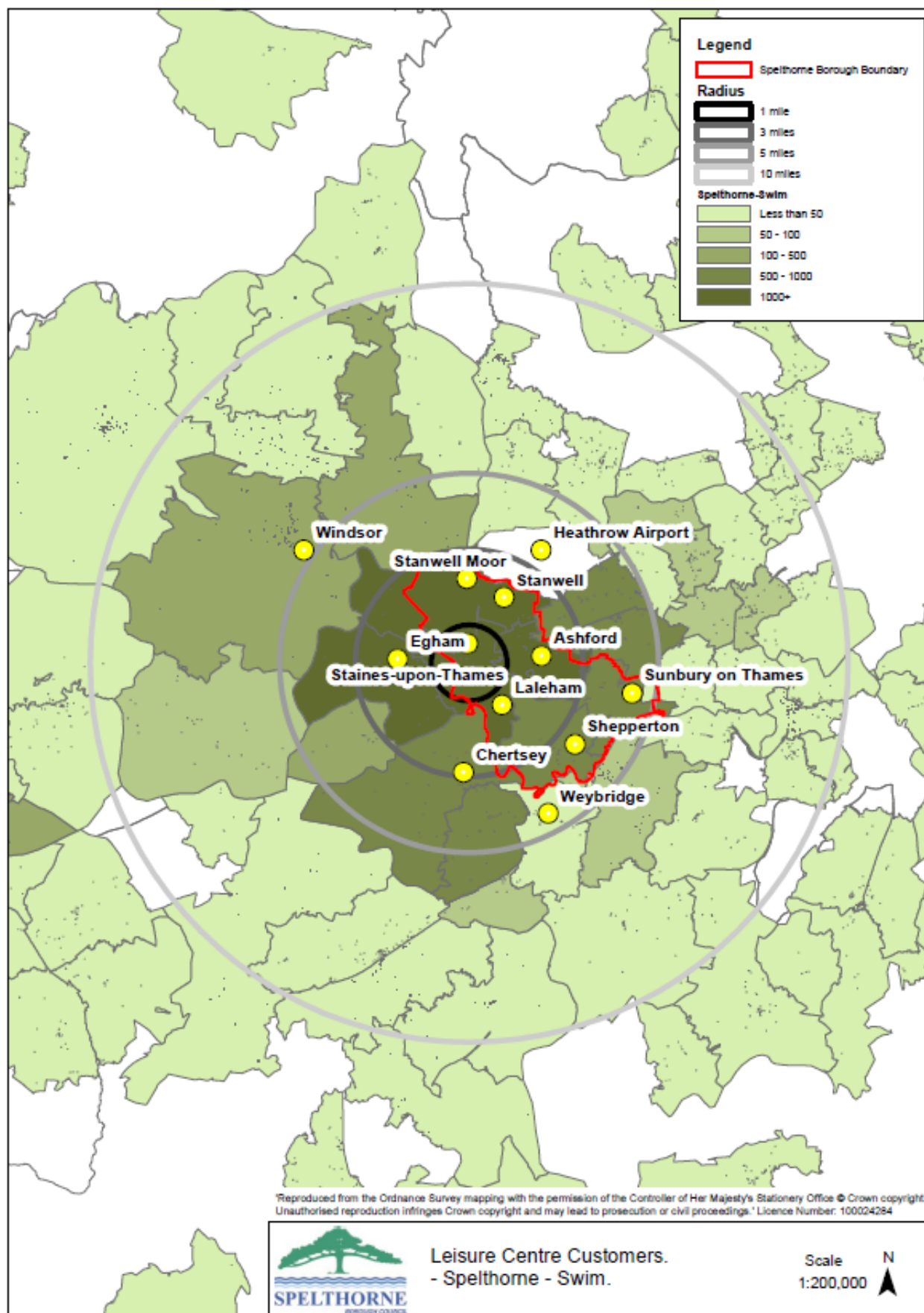
For Site: Sunbury L C

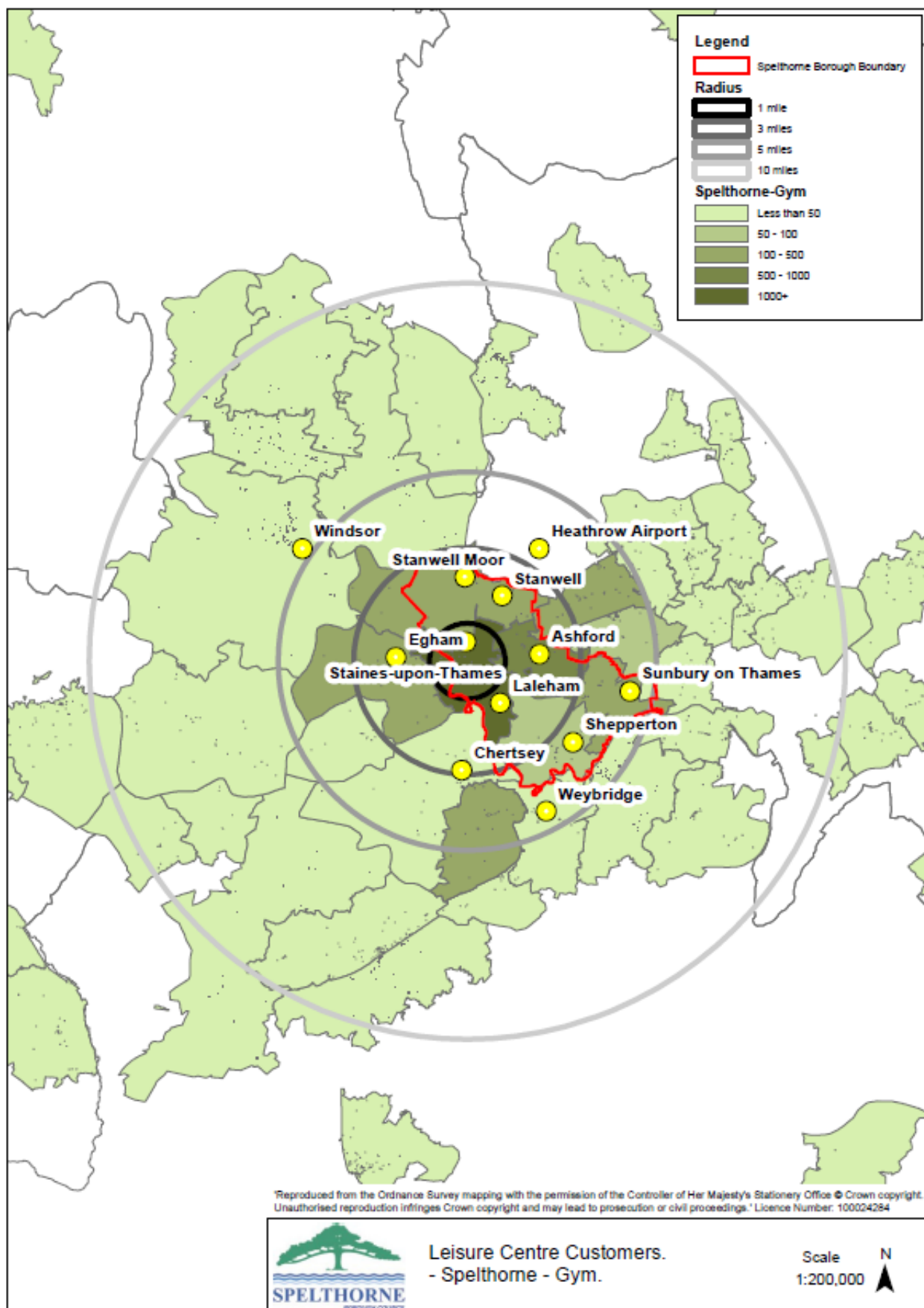
Swimming Lessons	Stage 3	1100
	Stage 4	779
	Stage 5	599
	Stage 6	458
	Stage 7	305
	Stage 8	234
	Stage 9/10	133
	Synchro Level 8	103
		7919
Total		20629

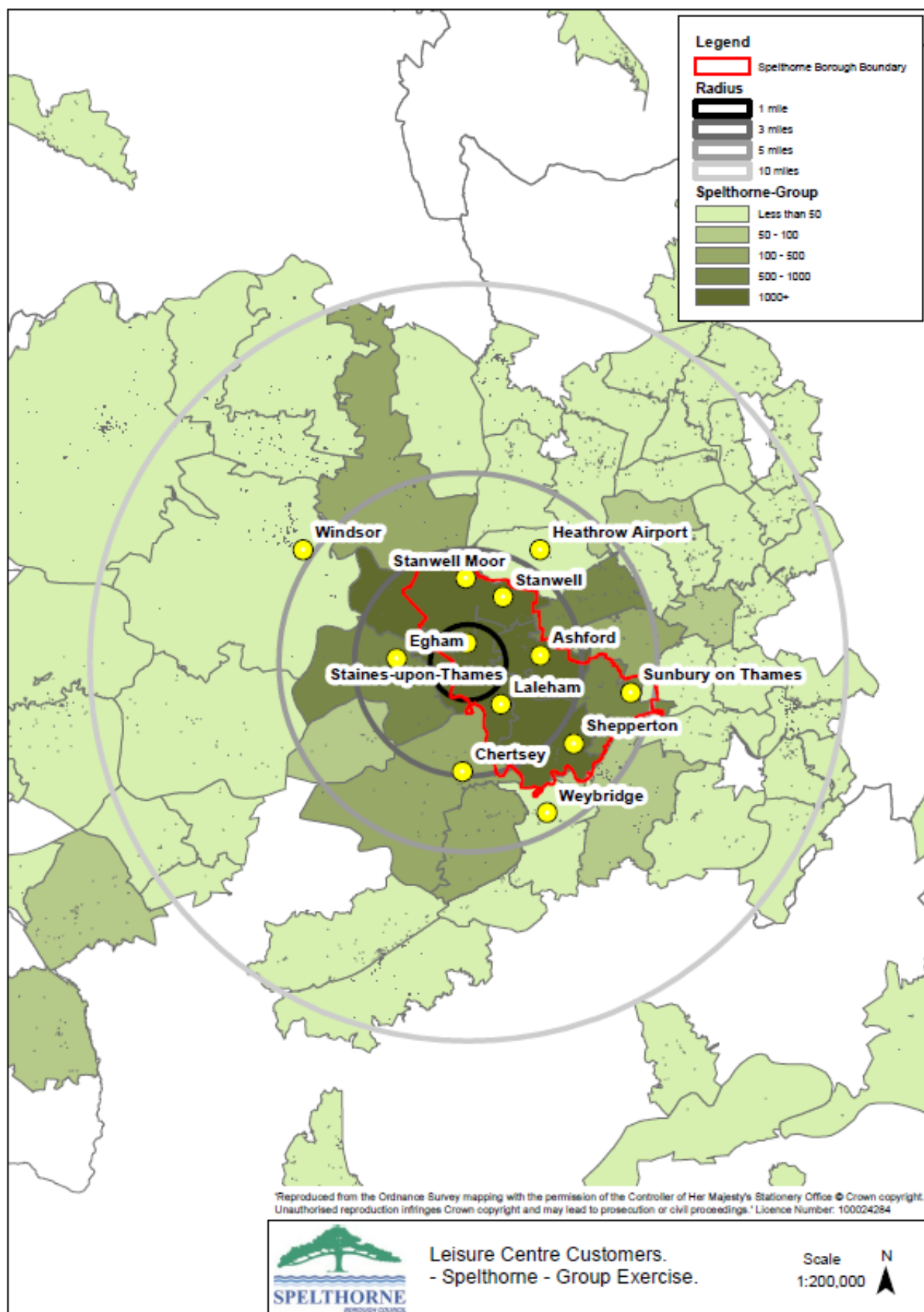
	Group Desc	Month Total
Unknown Categories	Crash Courses	51
	Group Exercise 16+ Yrs	75
	Sports School	157
Total		283

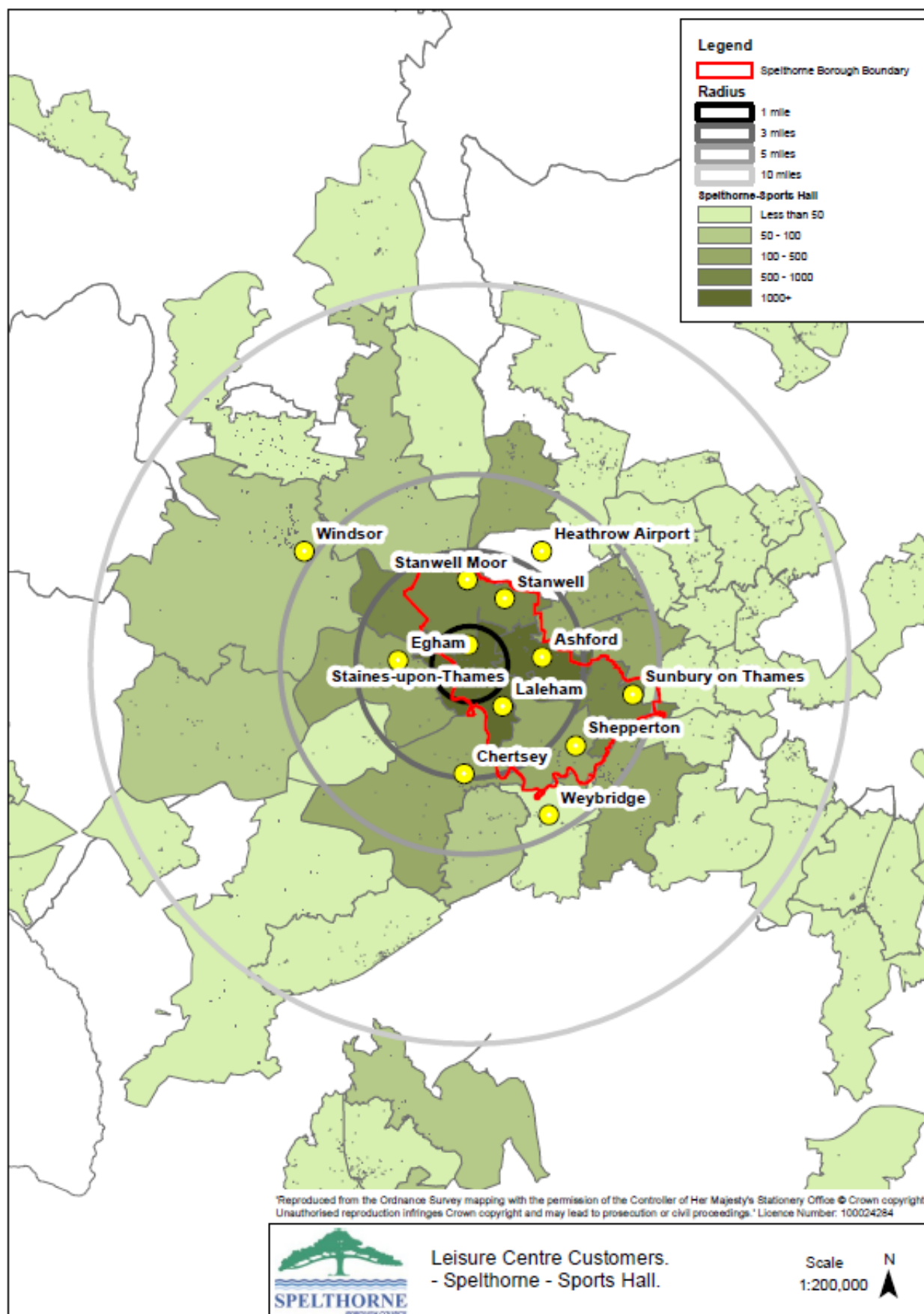
Appendix 2 Catchment Area of Leisure Centre Users

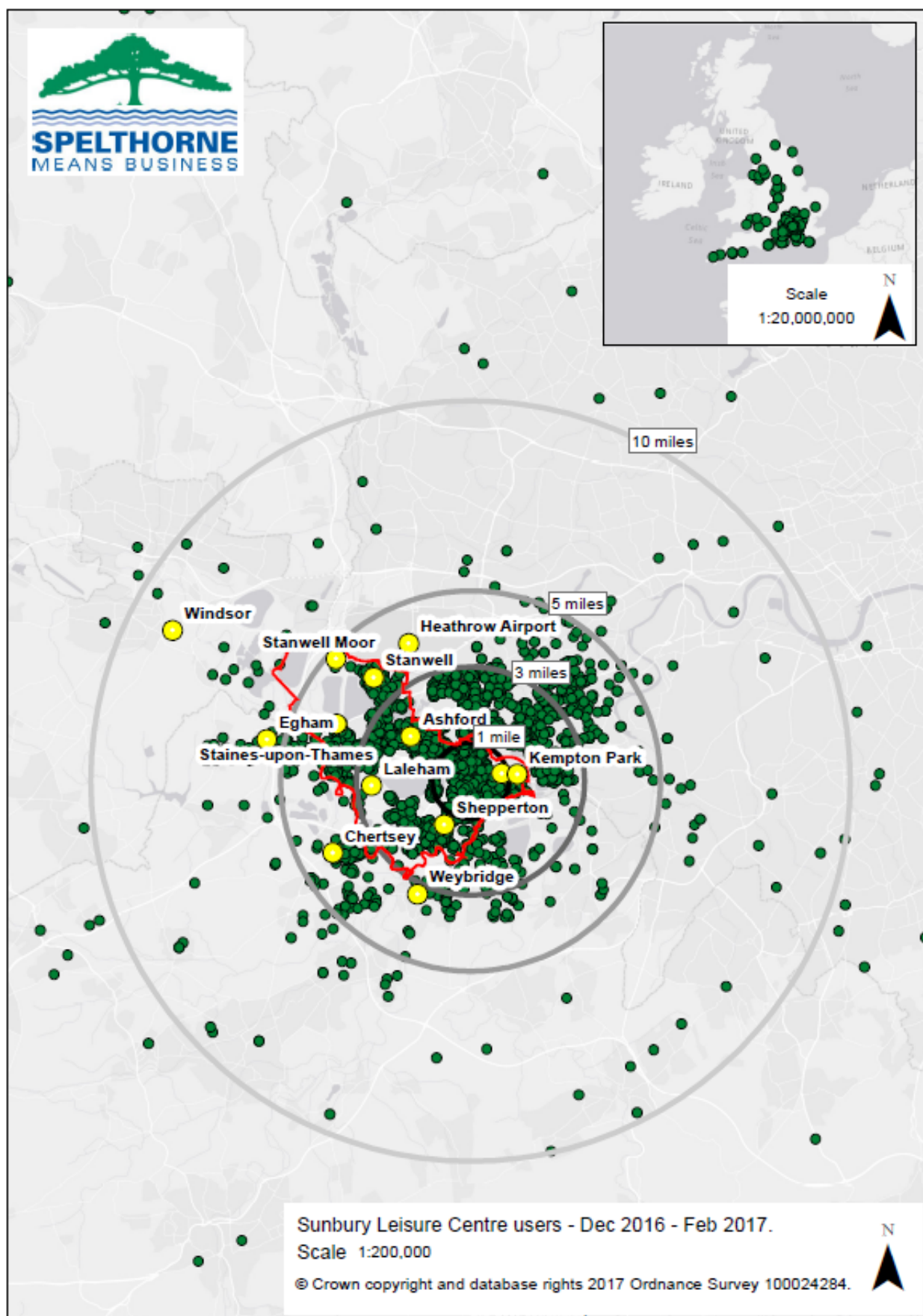


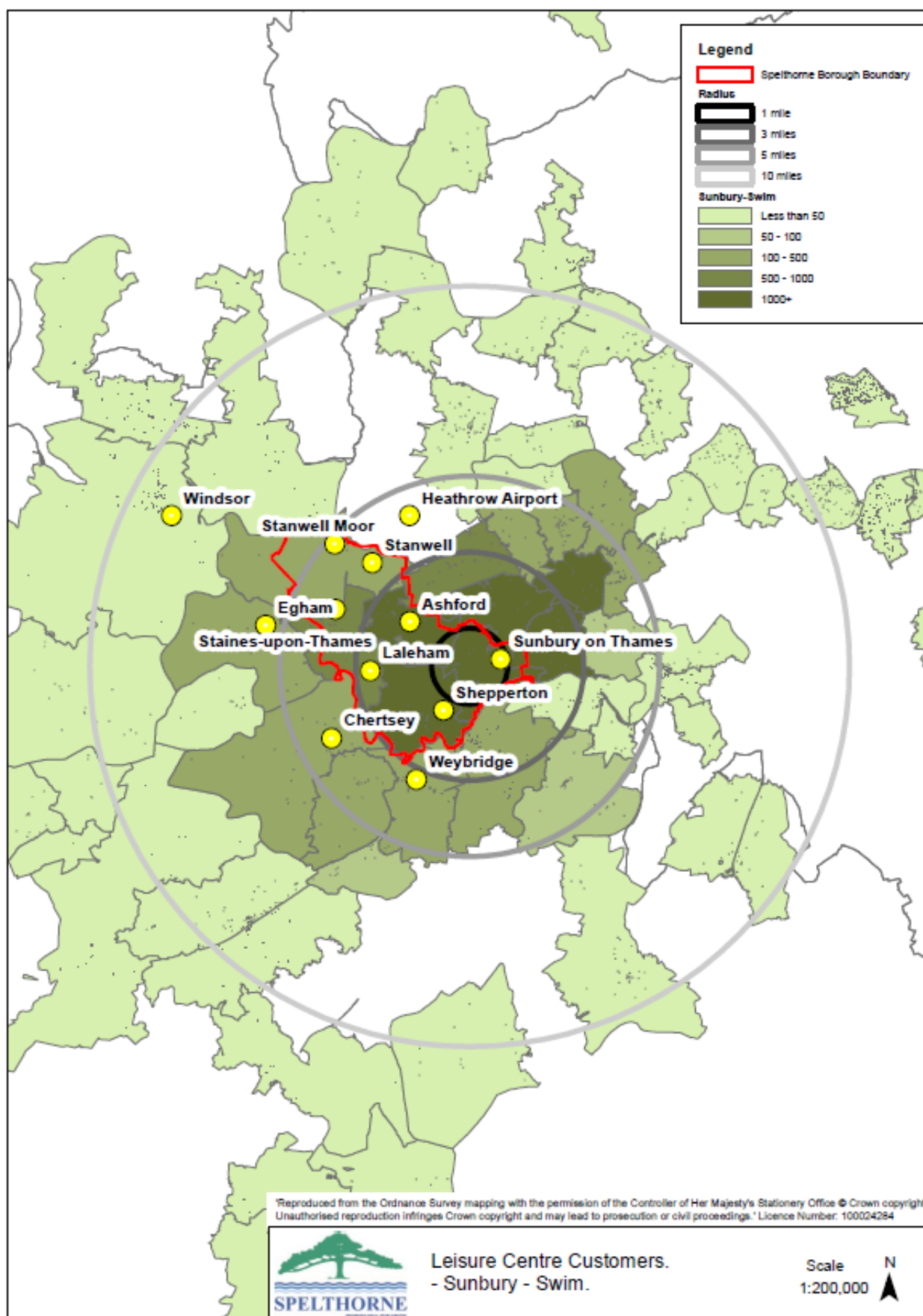


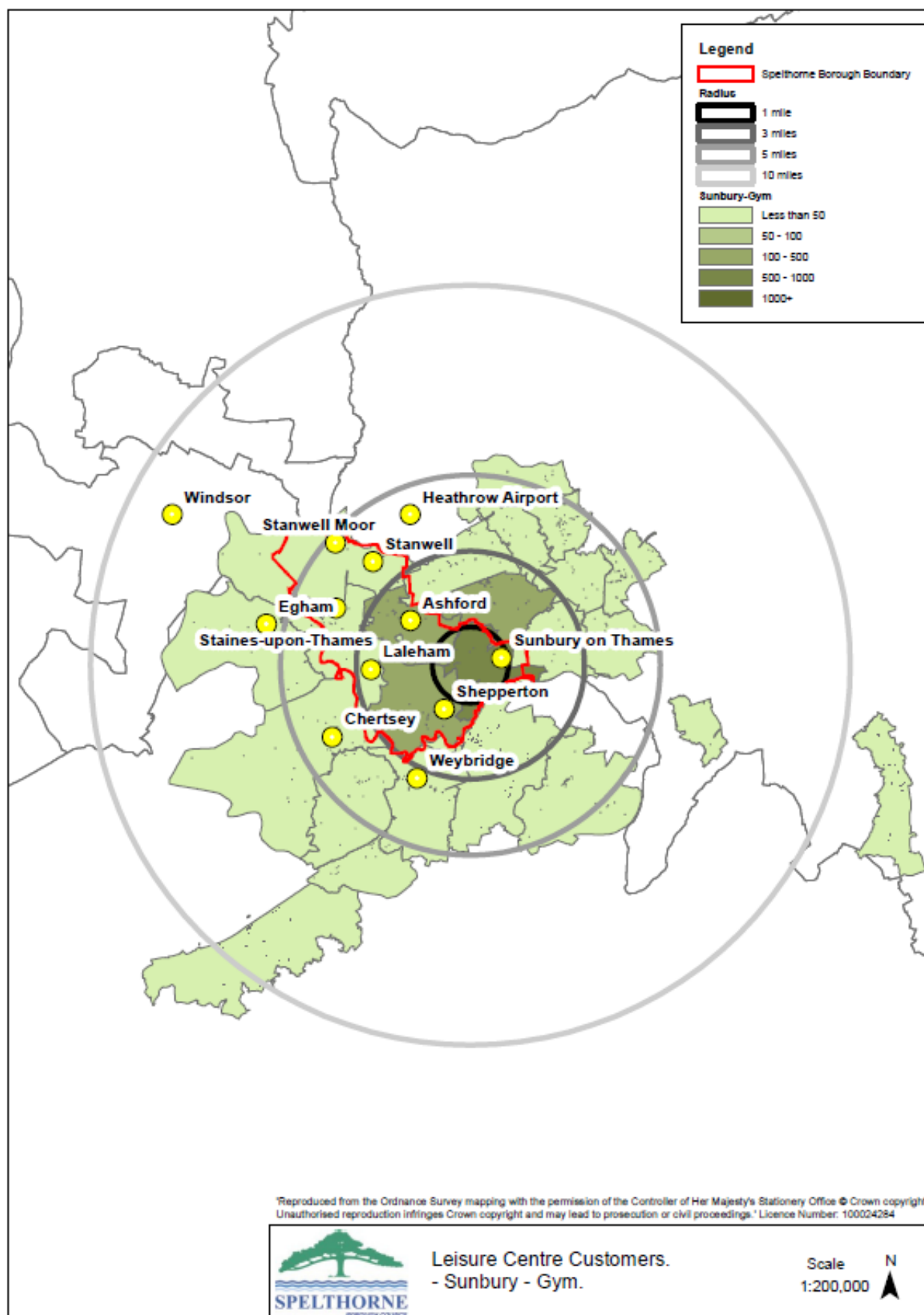


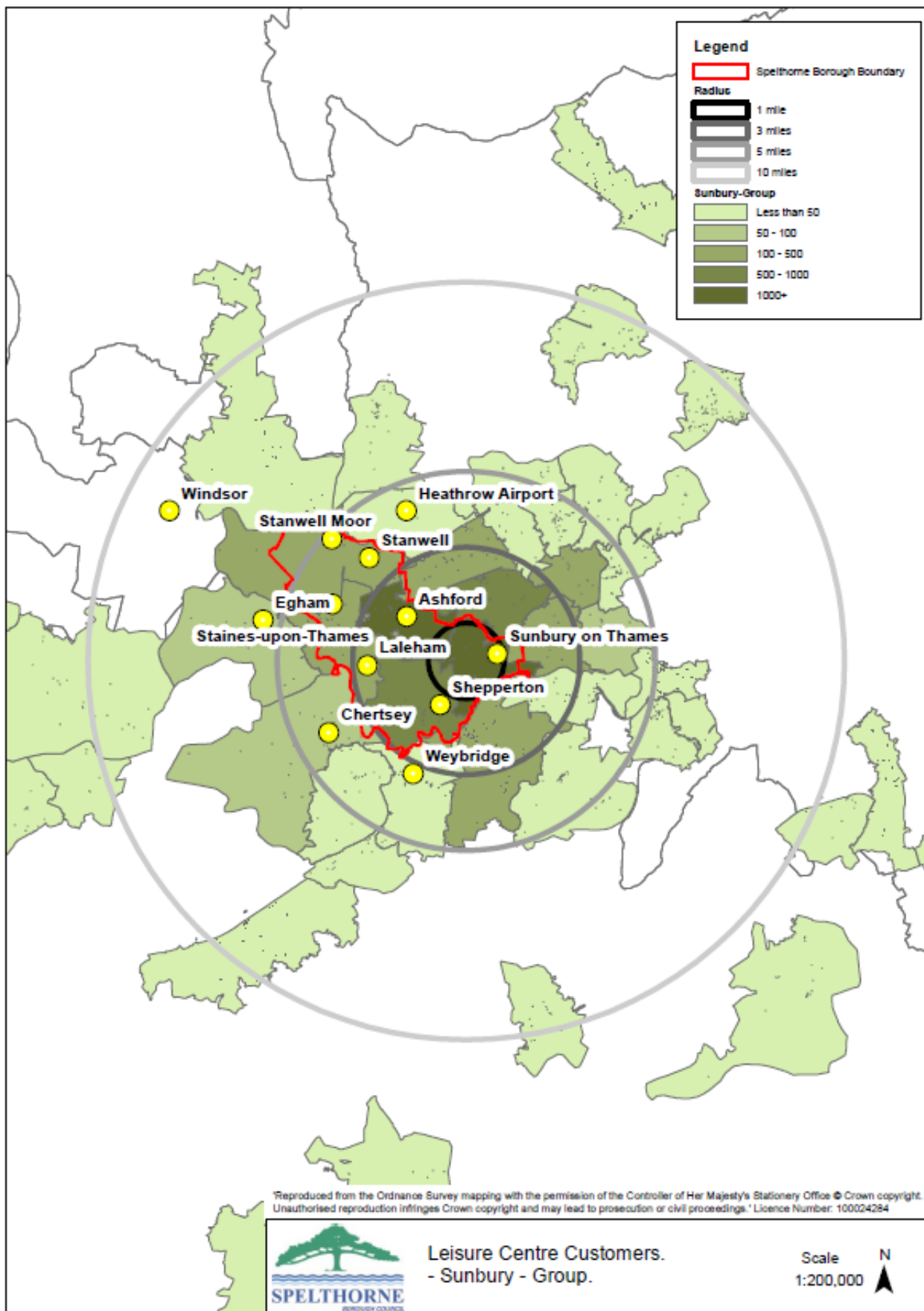


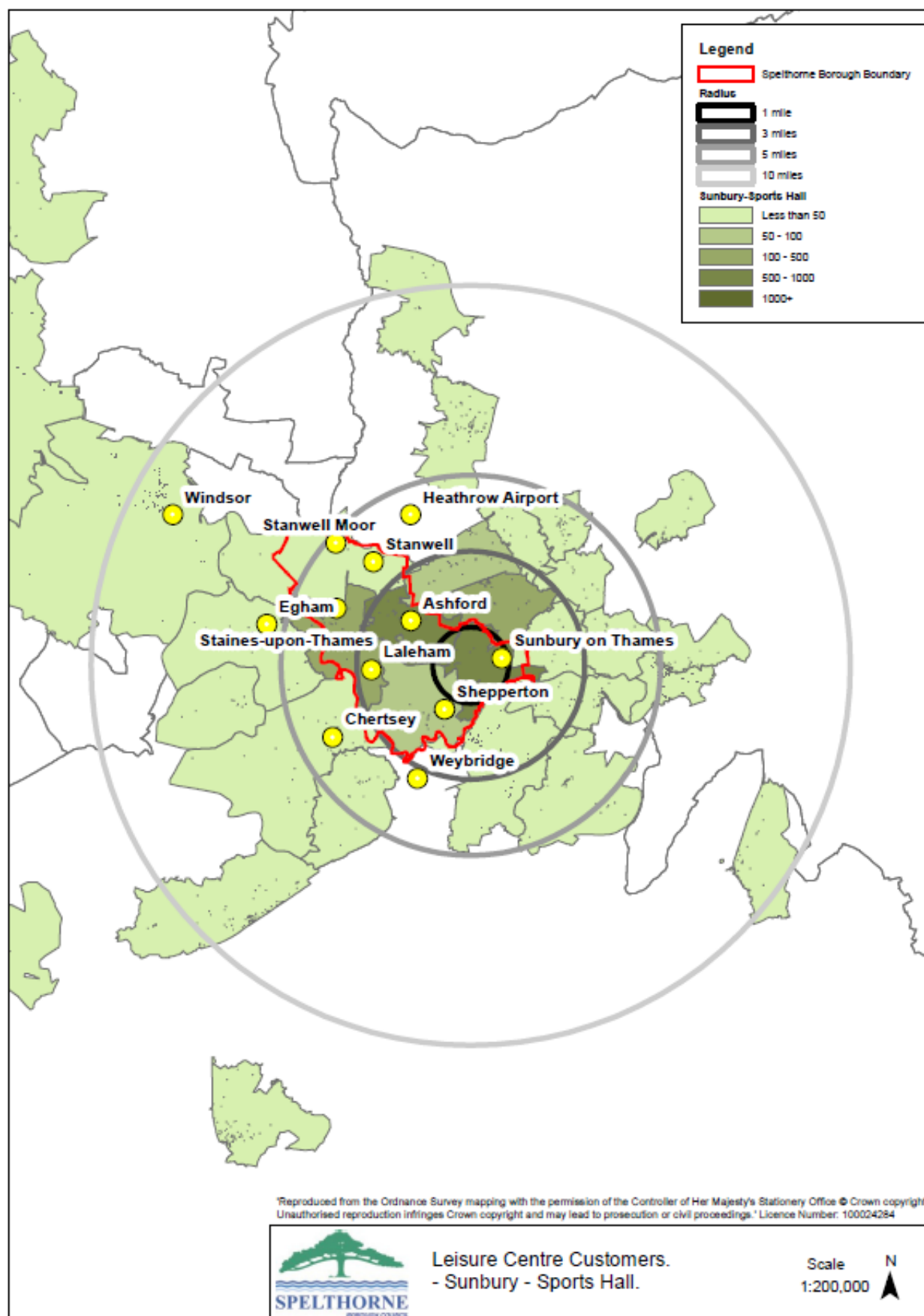












Appendix 3 Leisure Centre Booking Records January – March 2017

Spelthorne All Days Combined

SPORTS HALL

Time	Courts Available Across Period	Courts Booked Across Period	% Occupied
07.00am	486	33	0.00%
08.00am	510	104	20.39%
09.00am	504	182	36.11%
09.30am	510	182	35.69%
10.00am	515	368	71.46%
11.00am	527	368	69.83%
12.00pm	500	238	47.60%
13.00pm	456	178	39.04%
14.00pm	488	293	60.04%
15.00pm	440	290	65.91%
16.00pm	480	358	74.58%
17.00pm	503	380	75.55%
18.00pm	440	389	88.41%
19.00pm	407	344	84.52%
20.00pm	444	413	93.02%
21.00pm	432	326	75.46%
22.00pm	438	42	9.59%

Sunbury All Days Combined

Time	Courts Available Across Period	Courts Booked Across Period	% Occupied
07.00am	0	0	0.00%
08.00am	92	16	17.39%
09.00am	92	72	78.26%
09.30am	92	72	78.26%
10.00am	92	72	78.26%
11.00am	96	88	91.67%
12.00pm	72	59	81.94%
13.00pm	88	67	76.14%
14.00pm	42	27	64.29%
15.00pm	104	51	49.04%
16.00pm	91	54	59.34%
17.00pm	300	205	68.33%
18.00pm	300	260	86.67%
19.00pm	308	304	98.70%
20.00pm	308	314	101.95%
21.00pm	303	274	90.43%
	0	0	

SQUASH COURTS

Time	Courts Available Across Period	Courts Booked Across Period	% Occupied
07.00am	230	7	0.00%
07.45am	235	2	0.85%
08.30am	231	23	9.96%
09.15am	236	62	26.27%
10.00am	227	75	33.04%
10.45am	234	87	37.18%
11.30am	230	92	40.00%
12.15pm	217	69	31.80%
13.00pm	228	43	18.86%
13.45pm	217	28	12.90%
14.30pm	224	41	18.30%
15.15pm	233	54	23.18%
16.00pm	235	110	46.81%
16.45pm	227	126	55.51%
17.30pm	219	137	62.56%
18.15pm	192	138	71.88%
19.00pm	211	187	88.63%
19.45pm	209	187	89.47%
20.30pm	182	144	79.12%
21.15pm	0	0	
22.00pm	0	0	

Appendix 4 Club Survey



Spelthorne Leisure Facilities Survey 2017 Club/Group Questionnaire - Indoor and Built Facilities

Thank you for completing this questionnaire, if you have any questions please contact the Leisure Services team on 01784 446433. Please send completed questionnaires to leisure@spelthorne.gov.uk by Friday 7th April 2017.

Details of the person completing the survey

Title: Click here to enter text.

First name: Click here to enter text.

Surname: Click here to enter text.

Club / group name: Click here to enter text.

Position in club/group: Click here to enter text.

Contact address:

Click here to enter text.

Post code:

Click here to enter text.

Contact number:

Click here to enter text.

Contact email:

Click here to enter text.

Please indicate your sport/activity if it is not clear from the club/group name Click here to enter text.

1) How many members does your club/group currently have? Click here to enter text.

2) Does your club/group currently have a waiting list? Yes ☐ No ☐

3) Has your club/group membership

increased in the last 3 years ☐

decreased in the last 3 years ☐

remained static in the last 3 years ☐

- 4) How many teams / training groups does your club/group currently have? [Click here to enter text.](#)
- 5) What standard of play/competition does each of these teams/groups partake in? E.g. recreational, local league, national league etc.? [Click here to enter text.](#)
- 6) Which facilities in Spelthorne or the surrounding area does your club/group currently use? Please give the names of venues and the facility/facilities used e.g. Spelthorne Leisure Centre, 3 badminton courts. [Click here to enter text.](#)
- 7) What days and times does your club use the facilities you have listed in question 6? [Click here to enter text.](#)
- 8) What agreements does your club have in place to secure these facilities for use? E.g. block bookings, shared ownership etc. [Click here to enter text.](#)
- 9) How does your club/group rate the quality of the indoor or built facilities you use? Please rate each venue/facility separately.

Venue 1 - name of venue [Click here to enter text.](#)

Excellent ☐

Very good ☐

Good ☐

Average ☐

Poor ☐

Very poor ☐

If poor or very poor please give details of why you think this is the case. [Click here to enter text.](#)

Venue 2 - name of venue [Click here to enter text.](#)

Excellent ☐

Very good ☐

Good ☐

Average ☐

Poor ☐

Very poor ☐

If poor or very poor please give details of why you think this is the case. [Click here to enter text.](#)

Venue 3 - name of venue [Click here to enter text.](#)

Excellent ☐

Very good ☐

Good ☐

Average ☐

Poor ☐

Very poor ☐

If poor or very poor please give details of why you think this is the case. [Click here to enter text.](#)

Venue 4 - name of venue [Click here to enter text.](#)

Excellent ☐

Very good ☐

Good ☐

Average ☐

Poor ☐

Very poor ☐

If poor or very poor please give details of why you think this is the case. [Click here to enter text.](#)

Venue 5 - name of venue [Click here to enter text.](#)

Excellent ☐

Very good ☐

Good ☐

Average ☐

Poor ☐

Very poor ☐

If poor or very poor please give details of why you think this is the case. [Click here to enter text.](#)

Venue 6 - name of venue [Click here to enter text.](#)

Excellent ☐

Very good ☐

Good ☐

Average ☐

Poor ☐

Very poor ☐

If poor or very poor please give details of why you think this is the case. [Click here to enter text.](#)

- 10) Does your club/group ever struggle to access local facilities for training/matches/competition etc. at appropriate times?** Yes ☐ No ☐
If yes please give details. [Click here to enter text.](#)
- 11) Does your club/group have any plans to change the facilities it uses in the next 12 months?** Yes ☐ No ☐
If yes please provide details of how this may change including the reason for this change e.g. Building own facility, need more space etc. [Click here to enter text.](#)
- 12) Is the size of your clubs/groups membership currently limited by the amount of facility time you are able to access?** [Click here to enter text.](#)
- 13) Are the facilities currently available locally appropriate for the standard of play/participation at your club?** Yes ☐ No ☐
If no please provide details of what additional facilities e.g. spectator seating etc. are required and which league/ National Governing Body etc. requires you to have this facility. [Click here to enter text.](#)
- 14) Do you have any further comments regarding sports facilities in Spelthorne and the surrounding area? If yes please give details below.** [Click here to enter text.](#)

Appendix 5 NGB Consultation Responses

A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Archery
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	<p>Archery GB has a strategic plan: The Strategic Objectives are</p> <ul style="list-style-type: none"> • Grow and sustain participation with effective facilities, coaching and competition strategies • Deliver and sustain Olympic and Paralympic targets • Reduce the reliance on external funding
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	See above (and below)
1.4	Does your sport have a current facility strategy? (please provide link or copy)	We also have a technical specifications document, also available on this page.
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	No, not at this time.
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	<p>Archery GB does not have any capital investment at this time.</p> <p>We have a new programme – New Places for Target Faces – which is a new programme developed to make archery more accessible by opening up new archery venues around the country. Research has shown that current archers would like to shoot more often, but they are restricted by the availability of facilities. It also shows that there is a considerable demand for new archers to take up the sport. Alongside side easy to follow advice and tailored support, an additional benefit for venue owners and managers who become involved in the programme is that they can apply to Archery GB for a start-up grant of up to £1000. This can be used to purchase equipment or train staff in the delivery of the sport.</p>
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	Unknown
1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?	Unknown
1.9	Are any interventions planned that will increase demand for facilities?	No.
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility</i>	We have a small national development team and limited knowledge on specific areas. We did complete a

	<i>information you think the authority should be aware of that hasn't been covered.</i>	facilities audit in 2012/13, and are currently repeating this in 2017. By October 2017 we should have full coverage and will be able to provide further details then.
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Thank you for taking the time to complete this questionnaire.

Please return completed questionnaires to leisure@spelthorne.gov.uk by Monday 10th April 2017

A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Bowls England – NGB Flat Green Bowls Outdoor
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	The Bowls Development Alliance (BDA) is the body funded by Sport England. Bowls England and English Indoor Bowling Association Ltd are joint partners of the BDA. A copy of the latest newsletter explaining the BDAs key aims/objectives is attached.
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	The BDA has a small amount of funding (circa £20,000) to support facilities work.
1.4	Does your sport have a current facility strategy? (please provide link or copy)	Bowls England and English Indoor Bowling Association Ltd are currently working on a joint Facilities Strategy in conjunction with Sport England.
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	No – Bowls England aims to work at a similar level for all of its member clubs.
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	No – Bowls England has no grant funding for facilities work. We do offer Development Loans to affiliated clubs – up to £20,000 repayable over up to eight years.
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	I have researched via local County Association contacts and would suggest that current supply meets demand.
1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?	The majority of work being undertaken by the BDA and Bowls England is to maintain participation at its current level.
1.9	Are any interventions planned that will increase demand for facilities?	Please see BDA newsletter for planned interventions – as above I do not foresee that this will necessitate additional facilities.
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility information you think the authority should be aware of that hasn't been covered.</i>	<p>Not that I am aware of.</p> <p>Nationally, the following items are of general interest with regard to facilities:</p> <p>Maintenance of the playing surface to an acceptable standard is key to enjoyment/participation; The quality of facilities provided by local authorities are generally on the decline;</p> <p>It is my understanding that the following clubs affiliated to Bowls England fall within the Spelthorne area:</p> <p>Ashtead Bishops Duppas Fordbridge Staines Stanwell</p>

A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Boxing
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	Currently being drafted for submission of 2017 – 2021 bid
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	As above. Note: Focus in 2013 – 2017 was given to a £1m fund, designed to build sustainable facilities in England Boxing via the 'BOX-ON' project. No clubs in Spelthorne were involved, however, Odyssey ABC (based in Spelthorne) would be a club of interest in 2017-2021 if the project continues again.
1.4	Does your sport have a current facility strategy? (please provide link or copy)	As above. Note: Strategy for 2013-2017 – and likely continuing to some extent in 2017-2021 – was to respond to clubs in a facility-related crisis as a priority, as well as 'mid-ranging' clubs, who are looking to / have potential to develop a more sustainable facility, primarily through the BOX-ON project
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	No
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	Potentially – pending funding approval and WSP for 2017-2021 – via a second round of BOX-ON funding
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	Yes, though the one club in the borough are aspiring to once again have a gym of their own at some point in the future
1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?	Yes – based on club development potential and demand for boxing in the borough
1.9	Are any interventions planned that will increase demand for facilities?	None at present, though there may be pending funding approval
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility information you think the authority should be aware of that hasn't been covered.</i>	

B: Summary Sheet of NGB local overview of Specific facilities		
1.0	Sport:	Boxing
2.0	Location of existing or proposed facility Active Places ID (if known):	Thomas Knevitt School
3.0	Contact Details	
4.0	By whom / how is the facility managed?	School managed. Hired by the club: Odyssey ABC
5.0	Description of existing facilities for your sport:	A large sports hall
6.0	What is the quality of the existing facilities?	Good
7.0	Are there any relevant strategies and plans that need to be considered / linked to this facility?	None
Please complete the next section with any knowledge/information that you have on existing use and the potential future demand and use.		
		Types of activity and level of play, amount of use and any other comments.
8.0	Existing use	3 evenings per week
9.0	Future Demand / Potential Use	Potential for growth, due demand for the sport of boxing in the borough and desire for the club to have a gym of their own. Can only really be achieved by finding the club a new premises.

A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Gymnastics – British Gymnastics
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	<p>British Gymnastics Strategies are outline in the Strategic Framework (2017 - 2021)</p> <p>British Gymnastics Priorities (for the period 2017 – 2021) outlined are:</p> <ul style="list-style-type: none"> • Diversify sources of revenue to develop and grow the provision of gymnastics • Build the capacity and grow the demand in gymnastics <p>Raise the profile and increase the appeal of gymnastics</p>
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	<p>British Gymnastics Facility Strategy</p> <p>British Gymnastics Facility Development Priorities (for the period 2017 – 2021) outlined are:</p> <ul style="list-style-type: none"> • Support increased capacity within gymnastics through clubs, leisure providers and other delivery providers. • Guide funding investment through the United Kingdom from British Gymnastics, Home Country Sports Councils, Local Authorities and other potential funders. • Maintain and improve the quality of facilities and equipment within existing delivery partners. <p>Develop insight, understanding and direction of how Facility Developments can contribute towards other BG Strategic Priorities</p>
1.4	Does your sport have a current facility strategy? (please provide link or copy)	
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	There is no geographic focus to the British Gymnastics Facility Strategy. Focus is based on need, suitability and partners' ability to support a project to successful completion.
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	British Gymnastics has no financial capital investment available; however, the facility development team is available to support, develop and guide clubs, leisure providers and other partners to help achieve their facility requirements.
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	There is a large demand for more gymnastics opportunities and clubs all report large waiting lists. The total number of people estimated to be on waiting lists for gymnastics is 1.6 million (Freshminds Latent Demand Research, 2016). Furthermore, this research also shows that a further 1.3 million would like to participate but are not currently, nor on a waiting list. A key part of BG's strategy to increase participation is to support clubs moving into their own dedicated facility, offering more time and space for classes. There is a definite trend for gymnastic clubs to move into their own dedicated facilities. Approx 40 clubs moved into their own spaces last year and BG expects this trend to continue and an increased amount of clubs move their activities to dedicated spaces/facilities. There is limited provision of access to facilities within the Spelthorne area with all clubs having waiting lists restricting access to gymnastic activities due to the lack of time within both dedicated and non-dedicated facilities..

1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?	Yes. There is a large demand for more gymnastics opportunities and Clubs all report large waiting lists. A key part of BG's strategy to increase participation is to support Clubs, Leisure Providers and other partners moving into their own dedicated facilities, offering more time and space for classes. With a vast range of products and programmes and expert assistance to support local delivery; gymnastic activities supported by British Gymnastics are proving successful in the growth of membership and retention of members across the country.
1.9	Are any interventions planned that will increase demand for facilities?	British Gymnastics are currently working with Spelthorne Gymnastics Club to help them with their new build for a gymnastics dedicated facility. The club have received funding from Sport England as well as their local authorities and British Gymnastics and have used their own clubs funds to build this facility on a school site. .
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility information you think the authority should be aware of that hasn't been covered.</i>	

B: Summary Sheet of NGB local overview of Specific facilities		
1.0	Sport:	Gymnastic – British Gymnastics
2.0	Location of existing or proposed facility Active Places ID (if known):	1) Spelthorne Gymnastics Club 2) Walton Gym Club
3.0	Contact Details	
4.0	By whom / how is the facility managed?	Spelthorne Gymnastics Club currently manages itself as well as their new dedicated facility build. Walton Gymnastics Club is currently running out of a leisure centre (Xcel Leisure Centre) however it looks after all of its own administration.
5.0	Description of existing facilities for your sport:	Spelthorne Gymnastics Club are currently continuing their development of the new build facility project which will include brand new equipment from Gymnova. Walton Gymnastics Club uses the leisure centre's equipment as well as its own equipment that it has bought/fundraised for.
6.0	What is the quality of the existing facilities?	As above.
7.0	Are there any relevant strategies and plans that need to be considered / linked to this facility?	The Spelthorne project is nearly complete but they will need a little further capital in order to finish the 'final touches'. They will be looking to try and raise this through other means. Walton Gymnastics Club have not expressed a need / readiness at the moment to move into their own dedicated facility but support and advice will be given as soon as they are at this stage.
Please complete the next section with any knowledge/information that you have on existing use and the potential future demand and use.		
		Types of activity and level of play, amount of use and any other comments.
8.0	Existing use	Spelthorne Gymnastics Club – 1183 members. Currently working out of a smaller facility whilst waiting for their dedicated site to be completed. Walton Gymnastics Club – 123 members. Uses a leisure centre three times a week.
9.0	Future Demand / Potential Use	Once the project is complete, Spelthorne Gymnastics Club can increase their membership and classes offered quite substantially. This is due to a larger amount of space available as well as further use during the day and at the weekends. The club will not be restricted by timings so they can look to maximise their space available further. If Walton Gymnastics Club had the opportunity, they could look to increase the number of classes that are available to them and therefore cater for further gymnasts and participants.

A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Indoor Bowls
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	<p>The 2017-2021 EIBA Vision can be downloaded from website – www.eiba.co.uk/about/vision2017-2021.pdf</p> <p>The EIBA plan covers the following areas:</p> <ul style="list-style-type: none"> Recruit and Retain 45+; Recruit and Retain 70+ - two different markets which requires us to find a way to grow both specific groups. The 45+ requiring new versions/formats – the 70+ wishing to keep the current formats. Facilities – Build, Improve, Retain Youth and the Family Women – increased participation and retention Disability Competitions Internationals Promotion of our Sport Commercial partnerships <p>EIBA Objectives</p> <ul style="list-style-type: none"> A growth in participation across the adult population in local Communities. Targeted work to increase Female participation A growth in participation in the 12-18 age range as part of the “EIBA Development Pathway” The provision of an excellent sporting experience for new and existing participants A growth in Indoor Bowls participation by people who have disabilities <p>Running alongside our work is the Sport England Funded Development work provided jointly by the Indoor NGB (EIBA); Outdoor NGB (Bowls England) and the “Bowls Development Alliance” (BDA). Each NGB has two Directors on the Board of BDA.</p> <p>Like all Sports NGB’s, the two Bowls NGB’s and BDA have been in discussion with Sport England with regards to Funding for 2017 till 2021.</p> <p>Sport England has just advised that “Bowls” will receive £1,628,512 for the next four years to help us to keep more people playing the sport well into later life.</p> <p><u>BDA work is summarised as follows:</u></p> <p>BDA Vision</p> <p>“Working with flat green clubs to help them and the bowlers within them to develop more resilient habits to ensure a stronger sport, the benefits of which can be enjoyed for a life time”</p> <p>Core Values of the Organisation:</p>

		<ul style="list-style-type: none"> • To focus on the needs of the bowler • To ensure everyone regardless of age, gender ethnicity or disability has access to a quality experience • To provide a safe environment in which to play <p>Objectives:</p> <ul style="list-style-type: none"> • To strengthen resilience in the bowls core market • To continue to introduce new people into the sport so as to develop a habit of regular physical activity • To ensure all projects are fully inclusive • To contribute to the physical and mental wellbeing of participants • To develop accurate data collection and insight methods alongside key partners • To upskill the volunteer workforce to ensure participants receive the best possible experience • To ensure clubs have support in the maintenance and development of their facilities and so strengthen resilience <p>2017-2021:</p> <p>Play Bowls supports Sport England’s vision to produce a more productive, sustainable, resilient and responsible sport sector. This plan puts bowls customers at the heart of its delivery with the aim to make bowls clubs more welcoming and inclusive, particularly for those who are older and those who are currently under-represented in the sport but also help to reinforce a physical activity habit well into later life.</p> <p>This strategy has aimed to align itself to the priorities laid down by Sport England in the new strategy “Towards an Active Nation” looking to develop more resilient habits, encourage those older people who are presently inactive to become active and develop a more diverse volunteer workforce.</p> <p>The strategy will also provide opportunities for both physical and mental well- being and to encourage more bowls clubs to be the heart of the local community through the provision of more diverse services.</p> <p>The next four years will see the following actions:</p> <ul style="list-style-type: none"> • Intensive support to 200 identified clubs to help strengthen resilience in the core market through the new Club Development Programme • Support clubs to encourage those who are presently inactive to engage with bowls through the Play Bowls Package • Upskilling of volunteers so as to impact directly on sustaining membership and to
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		<p>continue to grow participation particularly providing more opportunities for those with a disability</p> <ul style="list-style-type: none"> • Assist bowls clubs to become an integral part of the local community • Ensure clubs have the support and guidance they need to keep their facilities at a standard that will maintain the habit of physical activity of their members
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	See 1.2 above
1.4	Does your sport have a current facility strategy? (please provide link or copy)	<p>No – both EIBA and Bowls England (outdoor level Green NGB) are in discussion with Rosie Benson (Relationship Manager NGBs Facilities & Planning). We have completed the Joint project entitled “Bowls Market Research” which entailed Consultant led discussions with Indoor & Outdoor Clubs, Local Authorities and Leisure Operators.</p> <p>Our “facility strategy” remains as outlined in the Vision, plus the development of an effective partnership with Local Authorities/Leisure Providers. From this we will develop an overall Facility Strategy/Facility Action Plan</p>
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	No – we consider that there are sufficient Indoor Bowls sites in adjoining LA areas. The fact that our Affiliated Club has withdrawn from the Elmbridge Leisure Centre due to an inability to afford the rent is naturally of concern to us. Providing that the Leisure Operator retains the Bowling Green, we envisage working with them to “resurrect a club” as part of our “Leisure Operator Facility Project”.
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	No - we do not have any facility Capital or Revenue funding for Clubs. We do provide Coaching Bursaries.
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	See 1.5 above
1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?	<p>The Sport of Indoor Bowls is attractive to the older population.</p> <p>The Population figures provided by the Sport England “Local Sport Profile Tool” (see table 5 below) indicate that the older population (55+) will increase in the next few years.</p>
1.9	Are any interventions planned that will increase demand for facilities?	No
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility information you think the authority should be aware of that hasn't been covered.</i>	We have no further comments

Table 1 - “Declared membership” figures for the last Three Years for Club members who are over the age of 18 and have use of the Indoor Bowls Green, for the FIVE listed in Note 3 (bold).

Spelthorne Borough Council																																						
	Dec-14	Dec-14	Combined							Dec-15	Dec-15	Combined							Dec-16	Dec-16	Combined									Junior								
	men	ladies	Figures							men	ladies	Figures							men	ladies	Figures									Figures								
Club Name			2014	2014 Change	INCREASED	INC	DEC	Rinks	Members per Rink			2015	2015 Change	INCREASED	INC	DEC	Rinks	Members per Rink				2016	2016	INCREASED	INC	DEC	Rinks	Members per Rink	2016									
JACK HI	48	28	76	-4			-4	3	25	47	23	70	-6			-6	3	23	45	19	64	-6			-6	3	21			London Borough of Hillingdon	London Borough of Hillingdon							
HOUNSLOW	192	76	268	-3			-3	4	67	184	79	263	-5			-5	4	66	162	73	235	-28			-28	4	59			London Borough of hounslow	London Borough of Hounslow							
CAMBRIDGE PARK	108	71	179	-6			-6	4	45	145	54	199	20	1	20		4	50	148	60	208	9	1	9		4	52			London Borough of Richmond upon Thames	London Borough of Richmond upon Thames							
RICHMOND	100	33	133	-14			-14	6	22	81	31	112	-21			-21	6	19	64	24	88	-24			-24	6	15	1		London Borough of Richmond upon Thames	London Borough of Richmond upon Thames							
EGHAM	350	204	554	28	1	28		6	92	335	183	518	-36			-36	6	86	380	197	577	59	1	59		6	96	9		Runnymede Borough Council	Surrey County Council							

Note 2: Market analysis

When you have determined the general location for your facility the catchment area should be defined and assessed. The following guidelines on catchment for indoor bowls centres must be interpreted in the light of local circumstances:

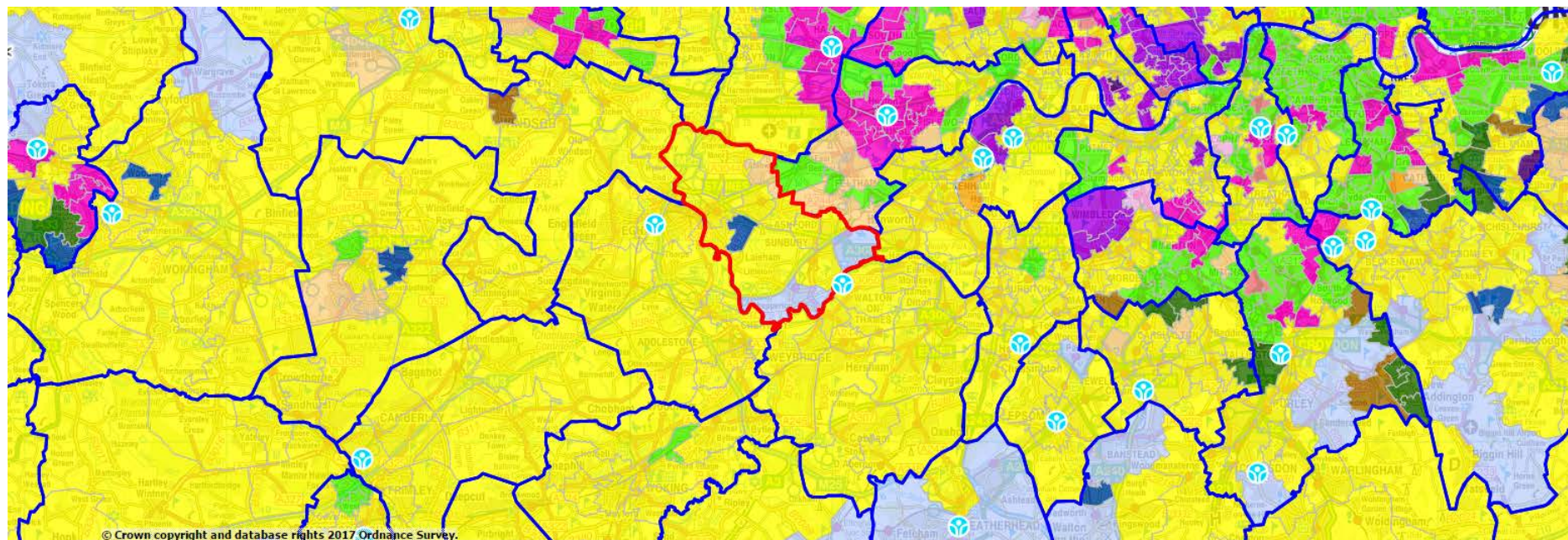
- Assume the majority of users will live locally and not travel more than 20 minutes
- Assume 90% of users will travel by car, with the remainder by foot.
- As a guide, demand is calculated as one rink per 14,000-17,000 of total population
- A six-rink green, therefore, is required for a population of 85,000-100,000. This will be dependent upon the population profile of your area. To help you identify the population profile of your area, contact the EIBA
- The number of rinks required can be related to the estimated number of members: assume 80-100 members per rink

We are currently reviewing the “Market Analysis” guidance as we feel that additional criteria/parameters are now appropriate:

- 🚗 *Travel time – consider an extension to 30 minutes. We anticipate that there will be regional variations, depending upon the current provision of Indoor Bowls sites*
- 🚗 *Means of travel – we consider that the provision of “public transport” will be relevant in some parts of the country – especially the rural areas*
- 🚗 *Members per rink ratio – this figure is still relevant, but we also need to factor in “spare rink capacity” for each session played, bearing in mind that then older population is not keen on travelling in the dark.*

This review is being undertaken alongside a full review of the Design Guidance with Sport England.

Note 3: MSdata map:



EIBA Clubs in surrounding LA areas: There are no EIBA Affiliated Clubs in the Spelthorne LA area.

LA Offices are based at Spelthorne Borough Council, Council Offices, Knowle Green, Staines-upon-Thames TW18 1XB

"Clock location"	Rinks		Travel time and Mileage TW18 1XB
1 – Jack Hi UB3 3BN "facility at risk"	3	Indoor	31 mins (9 miles)
2 – Hounslow TW3 3BD	4	Indoor	26 mins (8 miles)
2.30 - Cambridge Park TW1 2PG	4	Indoor/Outdoor	26 mins (10 miles)
Outer – Richmond TW9 1XS	6	Indoor	30 mins (11 miles)
4 – Elmbridge (Club has CLOSED)	4	Indoor – Leisure Centre	
Outer- King George Field KT9 1TR	6	Indoor	39 mins (13 miles)
Further Outer – Rainbow Leisure KT17 1BN (Not affiliated)	1	Indoor – Leisure Centre	47 mins (22 miles)

"Clock location"	Rinks		Travel time and Mileage TW18 1XB
5 – Mole Valley IBC at Leatherhead Leisure Centre KT22 9BL	4	Indoor – Leisure Centre	37 Mins (19 miles)
9 – Egham TW20 9LX	6	Indoor/Outdoor	14 mins (3 miles)
10 – Desborough (Maidenhead) SL6 1SF	7	Indoor/Outdoor	38 mins (14 miles)

Table 4

"The "Declared membership" for all of our 290 Affiliated Clubs across England for the last three years ending December 2016"

Dec-14 men	Dec-14 ladies	Combined Figures								Dec-15 men	Dec-15 ladies	Combined Figures								Dec-16 men	Dec-16 ladies	Combined Figures									Junior Figures
		2014	2014 Change	INCRE ASED	INC	DEC	Rinks	Members per Rink				2015	2015 Change	INCRE ASED	INC	DEC	Rinks	Members per Rink				2016	2016 Change	INCRE ASED	INC	DEC	Rinks	Members per Rink		2016	
325	129	454	-78			-78	9	50		317	134	451	-3			-3	9	50		319	127	446	-5			-5	9	50		2	
62363	31075	93438	-1724	112	2265	-3989				61090	30291	91381	-2057	99	1725	-3782				59723	29260	88983	-2398	83	1550	-3948				1028	
					Net	-1724									Net	-2057										Net	-2398				
					% Reduction	-1.85%									% Reduction	-2.25%										% Reduction	-2.69%				

You will see that there has been an Annual reduction of approx. 2000, albeit with over nearly 100 Clubs showing an INCREASE in Membership.

All of our Clubs are encouraged to:

- develop and implement a Robust Sports Development Plan.
- become a "Clubmark Club"

Table 5 – Local Sport Profile

Population projections by local authority area (2014-2020) (000s)

Indicator	2014	2015	2016	2017	2018	2019	2020	Change	% Change
Male	48,5	48,9	49,4	49,8	50,3	50,8	51,3	2,8	5,8 %
Female	49,7	50,0	50,4	50,8	51,2	51,6	52,0	2,3	4,6 %
0-4	6,3	6,4	6,3	6,4	6,3	6,4	6,4	0,1	1,6 %
5-9	5,9	6,1	6,4	6,7	6,9	7,1	7,3	1,4	23,7 %
10-14	5,8	6,0	6,2	6,2	6,4	6,5	6,5	0,7	12,1 %
15-19	5,1	5,1	5,2	5,5	5,7	5,8	6,0	0,9	17,6 %
20-24	5,3	5,1	5,0	4,9	4,9	5,0	5,0	-0,3	-5,7 %
25-29	5,0	5,1	5,1	5,0	5,0	4,9	4,8	-0,2	-4,0 %
30-34	6,0	6,0	6,1	6,2	6,1	6,2	6,2	0,2	3,3 %
35-39	6,8	6,8	6,7	6,6	6,6	6,7	6,7	-0,1	-1,5 %
40-44	6,9	7,1	7,3	7,4	7,5	7,4	7,4	0,5	7,2 %
45-49	7,1	7,0	6,8	6,8	6,9	7,1	7,3	0,2	2,8 %
50-54	7,6	7,5	7,4	7,4	7,3	7,2	7,1	-0,5	-6,6 %
55-59	7,4	7,5	7,6	7,6	7,4	7,4	7,3	-0,1	-1,4 %
60-64	5,2	5,2	5,2	5,3	5,4	5,6	5,8	0,6	11,5 %
65-69	5,2	5,2	5,2	5,0	4,9	4,9	4,9	-0,3	-5,8 %
70-74	4,0	4,1	4,3	4,6	4,8	4,9	4,9	0,9	22,5 %
75-79	3,5	3,6	3,5	3,5	3,5	3,6	3,7	0,2	5,7 %
80-84	2,7	2,7	2,7	2,8	2,8	2,9	3,0	0,3	11,1 %
85-89	1,6	1,6	1,7	1,8	1,8	1,8	1,8	0,2	12,5 %
90+	1,0	1,0	1,0	1,0	1,1	1,1	1,2	0,2	20,0 %
Spelthorne	98,1	98,9	99,7	100,6	101,5	102,4	103,3	5,2	5,3 %
South East	8,873,8	8,949,7	9,024,5	9,097,6	9,171,0	9,242,9	9,314,2	440,4	5,0 %
England	54,316,6	54,779,9	55,218,7	55,640,4	56,061,5	56,466,3	56,862,3	2,545,7	4,7 %

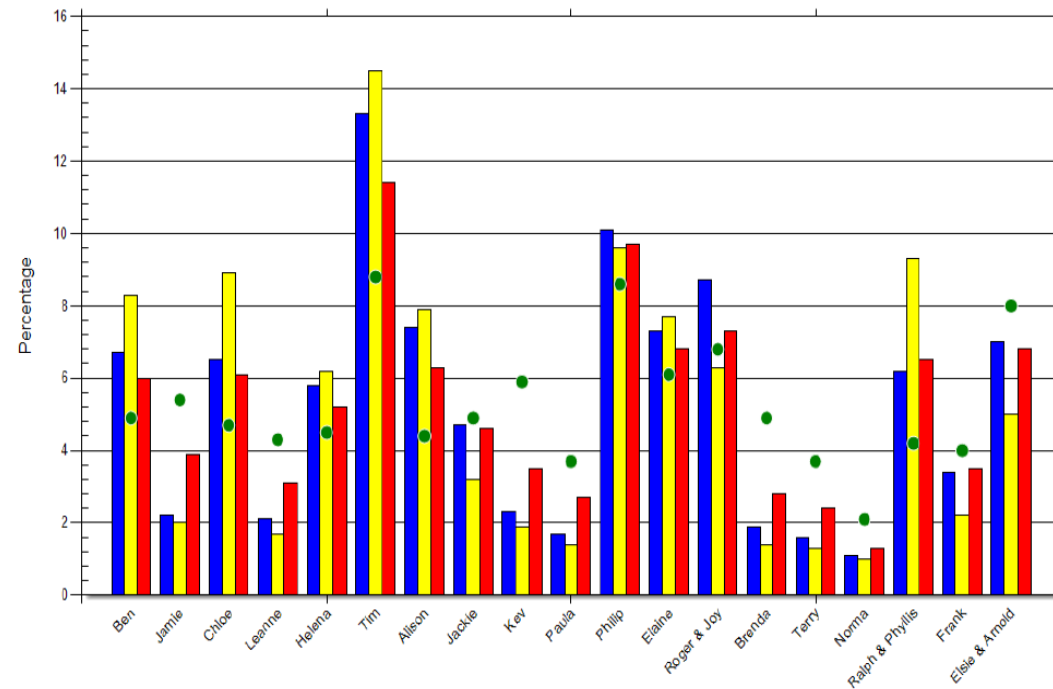
Source: Subnational Population Projections. Measure: Population projections for total population, by age band and gender (000s) 2013-based. Time Period(s): 2014-2020
For more information click [here](#)

Population of all segments within catchment area



Catchment area:
Spelthorne District

- Spelthorne District
- Surrey
- South East
- England



Development Manager
English Indoor Bowling Association Ltd

21st April 2017

A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Netball
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	Increase netball participation via development programmes i.e. Back to Netball, Walking Netball, junior club provision
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	See attached facilities strategy
1.4	Does your sport have a current facility strategy? (please provide link or copy)	
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	No
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	No
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	It can be difficult to secure indoor venues at peak times as we tend to be competing with badminton and other sports for court space. Venue cost can also be an issue as we like to keep this as low as possible so we can keep sessions affordable for participants.
1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?	There is potential to grow netball in Spelthorne although the lack of coaches and suitable facilities means this may not be a significant growth.
1.9	Are any interventions planned that will increase demand for facilities?	No
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility information you think the authority should be aware of that hasn't been covered.</i>	

B: Summary Sheet of NGB local overview of Specific facilities		
1.0	Sport:	Netball
2.0	Location of existing or proposed facility Active Places ID (if known):	<div>Leacroft Centre TW18 4PB</div> <div>Matthew Arnold School (1003198) TW18 1PF</div> <div>Staines Prep School TW18 2BT</div> <div>Thomas Knyvett College TW15 3DU</div>
3.0	Contact Details	Name: Position: e-mail: phone:
4.0	By whom / how is the facility managed?	
5.0	Description of existing facilities for your sport:	
6.0	What is the quality of the existing facilities?	
7.0	Are there any relevant strategies and plans that need to be considered / linked to this facility?	No
Please complete the next section with any knowledge/information that you have on existing use and the potential future demand and use.		
		Types of activity and level of play, amount of use and any other comments.
8.0	Existing use	Matthew Arnold school is used by Didasko netball club
9.0	Future Demand / Potential Use	

A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Squash
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	<p>Our strategy states that we will work across three platforms, education, leisure providers (commercial & Public) and clubs to enhance and increase squash participation by 11,000. This work will be done through four key principles – prioritisation, technology, insight, business to business.</p> <p>Recently APS showed a 15,200 increase on this period last year so we are on track. We have also recently seen an increase in Surrey's squash participation figures as per a commissioned project that has looked at this work. Overall, Sport England's own insight team have identified squash, not as a dying sport, but as a sport that is stable. The most recent active lives survey has shown that there are 420,000 fortnightly participants in our sport.</p>
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	<p>This work has just been completed as per a Sport England requirement and will help identify the best way forward for squash facilities across the country. This could include looking at programming and protecting facilities. We have looked at some sites in Surrey, including those in Spelthorne and it was noted as part of the research that their court condition was good, the research shows courts nationally were in an ok state. Unfortunately we do not have a link to this strategy yet as it is with Sport England and not a public document.</p>
1.4	Does your sport have a current facility strategy? (please provide link or copy)	As above.
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	<p>Spelthorne is not an identified priority area but Surrey is. Surrey is one of the best performing county associations in the country and as such has and is delivering a number of commissioned projects for us as a national governing body. We will continue to support the local county association as our delivery mechanism for projects and desperately need them to have the facilities to do their work in. If we were to lose courts in Surrey this would have a detrimental impact on our sport.</p>
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	<p>No, as with most NGBs our capital funding has been removed and sits with Sport England as part of their new Community Asset Fund. We will support local authorities and partners who wish to make applications however.</p>
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	<p>There are currently not enough facilities within the Spelthorne area. The following table identifies that there are only three sites in the LA boundary of which just one offers pay as you play facilities and only hosts 3 courts.</p>

	SPELTHORNE LEISURE CENTRE	TW18 1AJ	Spelthorne	Public & Private Leisure Provider	SLM (EVERYONE ACTIVE)	3	
	MEADHURST SPORTS CLUB	TW16 7LN	Spelthorne	Clubs	1LIFE	3	
	SUNBURY SPORTS ASSOCIATION	TW16 5PS	Spelthorne	Clubs	SUNBURY SPORTS ASSOCIATION	1	
	Further to this our court finder shows there are 9 places to play located within 5 miles of Spelthorne centre (ww.englandsquash.com/finder). However it should be noted that some of these facilities lay outside of Spelthorne and Surrey.						
1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?			Yes we have seen steady growth in Surrey throughout the commissioned membership project that has shown positive participation rates. Also when comparing Spelthorne’s population size to that of other authorities and their squash provision it can be noted that there is a lack of facilities and courts. The table below shoes this. If more provision were offered (or at least what is already there maintained) there will be demand for the use of the facilities.			
	Local Authority	Region		Sports Venues	Squash Venues	Squash Courts	Population
	Spelthorne	South East		41	3	7	97,456
	Staffordshire Moorlands	West Midlands		73	4	13	97,415
	Kettering	East Midlands		59	3	10	95,754
	Lincoln	East Midlands		41	7	18	95,629
	Blaby	East Midlands		54	4	12	95,092
1.9	Are any interventions planned that will increase demand for facilities?			We have also commissioned Surrey Squash (and the South East counties) to deliver our flagship programme Squash 101, which aims to get more participants engaged in our sport. As such we are offering community programmes and support locally and would require facilities for this programme to be delivered in, losing any courts would have a detrimental impact on this intervention.			
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility information you think the authority should be aware of that hasn’t been covered.</i>			We are aware of the Egham Leisure Centre proposals and the impact this could also have locally on our sport.			

B: Summary Sheet of NGB local overview of Specific facilities		
1.0	Sport:	Squash
2.0	Location of existing or proposed facility Active Places ID (if known):	1003205 SPELTHORNE LEISURE CENTRE 1007972 MEADHURST SPORTS CLUB 1044633 SUNBURY SPORTS ASSOCIATION Spelthorne Squash Venues (AP ID above)
3.0	Contact Details	
4.0	By whom / how is the facility managed?	2 Clubs & 1 LA site operated by leisure provider
5.0	Description of existing facilities for your sport:	1003205 SPELTHORNE LEISURE CENTRE – 3 courts (GLASS) 1007972 MEADHURST SPORTS CLUB – 3 courts (HARD) 1044633 SUNBURY SPORTS ASSOCIATION – 1 court (HARD)
6.0	What is the quality of the existing facilities?	Only reviewed Spelthorne leisure centre – condition good.
7.0	Are there any relevant strategies and plans that need to be considered / linked to this facility?	As per Part A – our facility strategy is with sport England and will be released shortly with plans to protect and enhance our existing facility stock.
Please complete the next section with any knowledge/information that you have on existing use and the potential future demand and use.		
		Types of activity and level of play, amount of use and any other comments.
8.0	Existing use	This is best placed for Surrey Squash to provide a local picture. Their comments are as follows:
9.0	Future Demand / Potential Use	<ul style="list-style-type: none"> a) Surrey Squash is now actively involved in driving squash participation in leisure centres. Examples of success are increasing, eg Woking Leisure Centre, Donyngs Leisure Centre. b) Surrey Squash has started a major schools initiative linking primary schools with clubs and leisure centres. A key part of this is the coaching that is provided for the Surrey Youth Games and ensuring that those who receive coaching continue playing. c) A further initiative is combining squash, extra maths coaching and nutrition into an offering for disadvantaged primary school children. While the need for this is greatest in inner city areas it can be replicated in other areas where there is need. d) Surrey Squash has a Developing Coaches Academy which is training young coaches. This is increasing

		<p>coaching capacity which can be deployed in leisure centres.</p> <p>e) We have seen some success in running squash 57 classes for Over 50s. A good example of this is Ebbisham Squash Club which has linked successfully with U3A (University of the Third Age).</p> <p>f) It is now easy to build multi-use facilities, ie facilities with movable walls which can be used for a number of different activities, including squash.</p> <p>4. Surrey Squash is a vibrant, successful and pro-active county association that is determined to increase participation and is investing to achieve this. Surrey is one of the top squash counties in the country.</p> <p>5. Squash is a great sport, one in which England has excelled internationally, eg won 2017 European Women's Team Championship, runners up in 2017 European Men's Team Championship, recently World Men's and Women's Champions And in 2017 Manchester is hosting the 2017 World Championships.</p> <p>6. Squash is a sport for life and it has so much going for it but it needs facilities. With the support of the leisure centre operators Surrey Squash can help to make these facilities work for the benefit of all – the community, the operators and the sport.</p>
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A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Squash
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	n/a
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	n/a
1.4	Does your sport have a current facility strategy? (please provide link or copy)	None
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	Yes, lack of provision in this area
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	n/a
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	This facility is very important due to the lack of other courts in the area
1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?	Yes
1.9	Are any interventions planned that will increase demand for facilities?	Yes, Squash 101, Squash Girls can and Squash 57 are all being implemented within the next few months
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility information you think the authority should be aware of that hasn't been covered.</i>	n/a

B: Summary Sheet of NGB local overview of Specific facilities		
1.0	Sport:	1. Squash
2.0	Location of existing or proposed facility Active Places ID (if known):	2. Spelthorne Leisure Centre 2.1 n/a
3.0	Contact Details	
4.0	By whom / how is the facility managed?	4.0 Everyone Active
5.0	Description of existing facilities for your sport:	5.0 3 Squash courts
6.0	What is the quality of the existing facilities?	6.0 Yes the facility is fit for purpose, it could do with some general renovation for example glass doors to help the facility to come across more modern
7.0	Are there any relevant strategies and plans that need to be considered / linked to this facility?	7.0 n/a
Please complete the next section with any knowledge/information that you have on existing use and the potential future demand and use.		
		Types of activity and level of play, amount of use and any other comments.
8.0	Existing use	8A. Type of activity <i>This facility is currently used for club level squash, county level squash as well as local pay and pay type of activity which includes box leagues.</i> 8B. Amount of use <i>Indicate how much use there currently is relating to the activity described in 8A</i> <i>How many hours of use?</i> – How many teams? 8+ – How many clubs? – How many players? 1 club, 85 players <i>This information can be supported by programmes of use, league fixtures etc. Where possible please provide the name of clubs/groups that will use this facility on a regular basis either as their club base or as a league venue.</i> 8C. Additional comments <i>I have asked the local county rep to provide more detail here</i>
9.0	Future Demand / Potential Use	9A. Type of activity. Complete as per 8A above for potential new demand / activity 9B. Amount of use - As per 8B above for potential new demand / activity 9C. Additional comments – if this provision is maintained and facilities are updated there is opportunity for the county to develop extensive activity, this includes a new junior section as well as an additional 8 teams playing in the local league.

A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Swimming
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	http://www.swimming.org/assets/uploads/GoogLeView/Swim_England_Strategy_2017_2021.pdf
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	http://www.swimming.org/assets/uploads/GoogLeView/Swim_England_Strategy_2017_2021.pdf
1.4	Does your sport have a current facility strategy? (please provide link or copy)	http://www.swimming.org/assets/uploads/GoogLeView/Swim_England_Strategy_2017_2021.pdf
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	Yes for swim participation, learn to swim and as part of the England-wide swimming club structure
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	No
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	There are three potential community swimming pools but only one 25m x 6-lane short course competition. For the population in Spelthorne there is sufficient community water space but there is insufficient training water space for swimming clubs to grow.
1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?	Not with the current facilities.
1.9	Are any interventions planned that will increase demand for facilities?	No
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility information you think the authority should be aware of that hasn't been covered.</i>	The community facilities are all approximately 25 years old and may continue for another 10-20 years but a replacement strategy needs to be considered.

B: Summary Sheet of NGB local overview of Specific facilities		
1.0	Sport:	Swimming
2.0	Location of existing or proposed facility Active Places ID (if known):	There are three relevant community facilities in Spelthorne: <ol style="list-style-type: none"> 1. Spelthorne Leisure Centre 2. Sunbury Leisure Centre 3. The Cygnet Pool
3.0	Contact Details	
4.0	By whom / how is the facility managed?	1 & 3 are managed by local authority 2 is managed by a Trust
5.0	Description of existing facilities for your sport:	
6.0	What is the quality of the existing facilities?	Average
7.0	Are there any relevant strategies and plans that need to be considered / linked to this facility?	No
Please complete the next section with any knowledge/information that you have on existing use and the potential future demand and use.		
		Types of activity and level of play, amount of use and any other comments.
8.0	Existing use	All are used across the range of normal community swimming programme: Public swimming Learn to Swim Swim Clubs
9.0	Future Demand / Potential Use	

A: Summary Sheet of NGB local overview for Spelthorne		
		NGB Comments / advice
1.0	Sport:	Lawn Tennis Association
1.1	Contact Details	
1.2	What are your Whole Sport Plan priorities? (List with high level outcomes etc. and /or provide link to relevant document with a high level summary)	<ul style="list-style-type: none"> - Disability: This will allow the Tennis Foundation to expand its network of disability specific tennis venues across England, as well as make tennis more inclusive at other sites - Serves: This will allow the Tennis Foundation to expand its 'Serves' programme which get disadvantaged young people playing tennis for the first time - 'Women & Girls': This will allow the LTA to press ahead with this significant programme to tackle the decline in the number of women and girls playing tennis - Talent Identification
1.3	What strategic facility statements does your Whole Sport Plan include? (List and /or provide link to the relevant document with a high level summary)	<ul style="list-style-type: none"> - Deliver great service to Clubs - Build partnerships in the Community - Grow participation among Children and Young People <p>Please find a copy of the British Tennis Strategic Plan (2015 - 2018) enclosed.</p>
1.4	Does your sport have a current facility strategy? (please provide link or copy)	Yes (please find a copy of LTA Facility Funding Guide & Strategy enclosed)
1.5	Is Spelthorne an identified priority area for your sport? If so please summarise here and provide any relevant links. <i>Note: Part B of the questionnaire will provide an opportunity for you to provide detail about specific existing or planned priorities where appropriate.</i>	Not a prime focus area. However the LTA looks to engage in some way with all Local Authorities.
1.6	Do your plans have any specific capital or revenue investment that may be relevant for this area?	<p>Easy Access Loan System aimed at helping clubs to retain their current membership and participation levels. Loans are available to support any facility project, of which the main criteria requires venue's to be able to afford loan repayments and can meet annual sinking fund requirements.</p> <p>Growing the Game fund to help clubs that can demonstrate sustainable growth in participation. Applicant must provide a business plan that shows how the growth will be achieved whilst at the same time ensuring that the facility remains sustainable.</p>
1.7	Do you have enough facility time/sites for your sport in Spelthorne? Are they well located for your sport? <i>Please indicate if these are based on a formal assessment.</i>	Yes, we have not been made aware of any clubs or venues that are experiencing issues with capacity and are unable to meet the demand from players.
1.8	Do you believe there is potential to grow your sport significantly in Spelthorne?	Yes, Spelthorne has a growing population with a reasonable number of facilities, most of which appear to have capacity to grow. The right

		programmes and offers should encourage more people to play.
1.9	Are any interventions planned that will increase demand for facilities?	Not that we are aware of.
1.10	Any other comments? For example, are any facilities at risk; are there any issues of access? <i>Please use this entry to provide any facility information you think the authority should be aware of that hasn't been covered.</i>	N/A

From:
Sent: 05 April 2017 15:44
To: Moore, Claire <C.Moore@spelthorne.gov.uk>
Subject: RE: Leisure Needs Analysis for Spelthorne

Hi Claire,

Thanks for the email.

We haven't yet published our whole sport plan and our facilities plan will come out in the summer. So for now, all I can say is that Spelthorne isn't currently identified as a priority area and that the largest basketball club in the area is Spelthorne Atoms and hopefully they can provide some insight into the local indoor facility issues faced by the club and players

Regards,

